

EXETER-WEST GREENWICH REGIONAL SCHOOL DISTRICT
Budget 2010-2011

		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
0002	0000	UNEMPLOYMENT COMPENSATION	144,000	136,304	136,304	(7,696)	
0004	0000	WORKERS COMPENSATION PREMIUMS	60,198	63,810	63,810	3,612	
		Total	204,198	200,114	200,114	(4,084)	
0006	0000	ADVERTISING	15,700	11,200	11,200	(4,500)	
0010	0000	RETIREE BENEFITS	159,037	169,331	169,331	10,294	
3330	0000	NON-PUBLIC TEXTBOOKS	7,500	8,225	8,225	725	
0100	2100	SUPERINTENDENTS SALARY	128,250	131,584	128,250	0	(3,334)
0102	4100	NON-CERTIFIED SALARIES	63,663	65,545	63,663	0	(1,882)
0104	2100	LIFE INS, SUPERINTENDENT	343	343	343	0	0
0106	2100	DENTAL INS, SUPERINTENDENT	1,407	1,491	1,491	84	0
0108	2100	MEDICAL BUY-BACK, SUPERINTENDENT	0	1,500	1,500	1,500	0
0110	2100	HEALTH INS, SUPERINTENDENT	10,062	0	0	(10,062)	0
0112	2100	CERTIFIED RET, SUPERINTENDENT	15,645	16,115	16,115	470	0
0114	2100	FICA, SUPERINTENDENT	8,487	8,403	8,403	(84)	0
0116	2100	MEDICARE SUPERINTENDENT	1,579	1,965	1,965	386	0
0118	0000	SERVICE CONTRACTS	8,800	8,800	8,800	0	0
0120	0000	POSTAGE	7,725	7,725	7,725	0	0
0122	0000	EQUIPMENT REPAIR	3,679	3,679	3,679	0	0
0124	0000	PRINTING	194	194	194	0	0
0126	0000	MILEAGE/CONFERENCE	3,850	3,850	3,850	0	0
0128	0000	MANAGEMENT EXPENSES	8,982	8,982	8,982	0	0
0130	0000	NON-INST. EQUIPMENT	500	500	500	0	0
0132	0000	FEES AND DUES	4,500	4,500	4,500	0	0
		Total	267,666	265,176	259,960	(7,706)	(5,216)

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0400	3400	CURRICULUM DIRECTORS SALARY	51,182	0	0	(51,182)	0
0402	4400	NON-CERT SALARY	0	0	0	0	0
0404	3400	LIFE INS, CURRICULUM DIRECTOR	145	0	0	(145)	0
0406	3400	DENTAL INS, CURRICULUM DIRECTOR	563	0	0	(563)	0
0408	3400	MEDICAL BUY-BACK, CURRICULUM DIRECTOR	0	0	0	0	0
0410	3400	HEALTH INS, CURRICULUM DIRECTOR	6,062	0	0	(6,062)	0
0412	3400	CERTIFIED RET, CURRICULUM DIRECTOR	6,086	0	0	(6,086)	0
0414	3400	FICA, CURRICULUM DIRECTOR	3,301	0	0	(3,301)	0
0416	3400	MEDICARE CURRICULUM DIRECTOR	614	0	0	(614)	0
0418	0000	CURRICULUM DEVELOPMENT	33,000	30,000	64,546	31,546	34,546
0422	0000	SUPPLIES	1,600	1,600	1,600	0	0
0424	0000	MANAGEMENT EXPENSES	1,500	1,500	1,500	0	0
0426	0000	NON-INSTRUCTIONAL EQUIPMENT	0	0	0	0	0
0420	0000	MILEAGE & CONFERENCE	10,500	10,500	10,500	0	0
		Total	114,553	43,600	78,146	(36,407)	34,546
		<u>ATHLETICS</u>					
0500	1800	COACHES	46,428	105,160	101,160	54,732	(4,000)
0502	3300	ATHLETIC DIRECTOR	14,376	12,333	12,331	(2,045)	(2)
0504	0000	POLICE	0	625	620	620	(5)
0506	0000	OFFICIALS/REFEREES	30,233	32,932	32,932	2,699	0
0508	0000	PURCHASED SERVICES	0	0	0	0	0
0510	0000	TRANSPORTATION	35,350	37,840	37,846	2,496	6
0512	0000	PROGRAM SUPPLIES	6,300	17,520	17,520	11,220	0
0514	0000	MAINTENANCE SUPPLIES	6,500	7,900	7,900	1,400	0
0516	0000	INSTRUCTIONAL EQUIPMENT	3,000	3,000	3,000	0	0
0518	0000	NON-INSTRUCTIONAL EQUIPMENT	0	0	0	0	0
0520	0000	FEES AND DUES	5,700	9,625	9,625	3,925	0
		Total	147,887	226,935	222,934	75,047	(4,001)
		<u>STUDENT ASSITANCE</u>					0
0600	0000	PROFESSIONAL ED.SVC/TUTORING SVC.	16,000	16,480	16,480	480	0
0602	0000	PROFESSIONAL ED.SVC/STUDENT ASST.	14,000	14,420	14,420	420	0
		Total	30,000	30,900	30,900	900	

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		<u>MAX. & EQU of OPPORTUNITY</u>					0
0700	2100	ASSISTANT DIRECTORS SALARY	45,900	0	0	(45,900)	0
0702	2100	DIRECTORS SALARY	102,624	102,624	102,624	0	0
0704	4100	NON-CERTIFIED SALARIES	58,005	60,832	57,456	(549)	(3,376)
0706	2100	LIFE INS, ASST DIR & DIR SPEC ED	475	291	291	(184)	0
0708	2100	DENTAL INS, ASST DIR & DIR SPEC ED	2,814	1,491	1,491	(1,323)	0
0710	2100	MEDICAL BUY-BACK, ASST DIR & DIR SPEC ED	0	0	0	0	0
0712	2100	HEALTH INS, ASST DIR & DIR SPEC ED	30,312	15,945	15,945	(14,367)	0
0714	2100	CERTIFIED RET, ASST DIR & DIR SPEC ED	17,660	12,562	12,562	(5,098)	0
0716	2100	FICA, ASST DIR & DIR SPEC ED	9,580	6,551	6,551	(3,029)	0
0718	2100	MEDICARE ASST DIR & DIR SPEC ED	1,782	1,532	1,532	(250)	0
0720	0000	POSTAGE	1,940	1,940	1,940	0	0
0722	0000	PRINTING	600	600	600	0	0
0724	0000	MILEAGE & CONFERENCE	3,395	3,395	3,395	0	0
0726	0000	PROGRAM SUPPLIES	678	678	678	0	0
0728	0000	MANAGMENT EXPENSES	7,760	7,760	7,760	0	0
0730	0000	NON-INSTRUCTIONAL EQUIPMENT	0	0	0	0	0
0732	0000	FEES AND DUES	1,455	1,455	1,455	0	0
		Total	284,980	217,656	214,280	(70,700)	(3,376)
		<u>STUDENT SUPPORT ACTIVITIES</u>					
0800	1800	AFTER SCHOOL PROGRAMS	0	0	0	0	0
0802	1800	STIPENDS/EXTRACURRICULUM ADVISORS	44,225	50,000	55,450	11,225	5,450
0806	0000	TRANSPORTATION	960	960	960	0	0
0808	0000	FEES AND DUES	243	243	243	0	0
0804	4300	AM/PM SUPERVISORS	0	0	0	0	0
		Total	45,428	51,203	56,653	11,225	5,450

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		<u>EDUCATIONAL SERVICE CONTRACTS</u>					
0900	0000	PROFESSIONAL ED.SVC/RESOURCE OFFICER	11,900	11,900	11,900	0	0
0902	0000	TECHNINCA SVC./AESOP/SORICO/RIPBS	31,244	32,072	32,072	828	0
0906	0000	OTHER TECH./TESTING	8,000	6,864	6,864	(1,136)	0
0908	0000	INTERNET CONNECTIVITY/RINET	24,500	25,235	25,235	735	0
0904	0000	OTHER TECH./SCHOOL MAX	22,000	23,000	23,000	1,000	0
0910	0000	OTHER FEES & DUES/NESDEC/NEASC	10,600	11,351	11,351	751	0
		Total	108,244	110,422	110,422	2,178	0
		<u>ADMINISTRATION FINANCE</u>					
1000	2200	SR. ADMINISTRATOR SALARY	104,384	104,384	104,384	0	0
1002	0000	AUDIT	13,455	13,455	13,455	0	0
1004	2200	TREASURER/CONTROLLER	75,411	68,500	68,500	(6,911)	0
1006	4200	NON-CERTIFIED SALARIES	125,009	135,449	128,810	3,801	(6,639)
1008	4200	LIFE INS, NON-CERTIFIED	439	290	290	(149)	0
1010	4200	DENTAL INS, NON-CERTIFIED	3,247	1,953	1,953	(1,294)	0
1012	4200	MEDICAL BUY-BACK, NON-CERTIFIED	2,000	2,000	2,000	0	0
1014	4200	HEALTH INS, NON-CERTIFIED	23,585	24,602	24,602	1,017	0
1016	4200	NON-CERT RET, NON-CERTIFIED	12,464	13,477	15,334	2,870	1,857
1018	4200	FICA,,NON-CERTIFIED	7,767	8,398	7,996	229	(402)
1020	4200	MEDICARE, NON-CERTIFIED	1,503	1,964	1,870	367	(94)
1022	0000	DATA PROCESSING SERVICES	17,460	17,460	17,460	0	0
1024	0000	MILEAGE/CONFERENCES	1,970	1,970	1,970	0	0
1026	0000	MANAGEMENT EXPENSES	1,940	1,940	1,940	0	0
1028	0000	NON-INSTRUCTIONAL EQUIPMENT	2,000	2,000	2,000	0	0
1030	0000	COMPUTER SOFTWARE	2,500	2,500	2,500	0	0
		Total	395,134	400,342	395,064	(70)	(5,278)

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		<u>TECHNOLOGY</u>					
1100	2200	TECHNOLOGY/ADMINISTRATOR SALARY	106,315	107,659	107,659	1,344	0
1102	3200	TECHNOLOGY/NON-CERTIFIED SALARIES	43,469	45,683	43,470	1	(2,213)
1104	3200	LIFE INS, TECHNOLOGY/NON-CERTIFIED	146	146	146	0	0
1106	3200	DENTAL INS, TECHNOLOGY/NON-CERTIFIED	435	461	461	26	0
1108	3200	MEDICAL BUY-BACK, TECHNOLOGY/NON-CERTIFIED	0	0	0	0	0
1110	3200	HEALTH INS, TECHNOLOGY/NON-CERTIFIED	6,563	6,857	6,857	294	0
1112	3200	NON-CERT RET, TECHNOLOGY/NON-CERTIFIED	4,325	4,545	5,175	850	630
1114	3200	FICA, TECHNOLOGY/NON-CERTIFIED	2,695	2,832	2,698	3	(134)
1116	3200	MEDICARE TECHNOLOGY/NON-CERTIFIED	522	2,832	631	109	(2,201)
1118	0000	TECHNOLOGY/EQUIPMENT REPAIR	1,277	1,277	1,277	0	0
1120	0000	TECHNOLOGY/MILEAGE/CONFERENCE	1,455	1,455	1,455	0	0
1122	0000	TECHNOLOGY/COMPUTER SUPPLIES	2,492	2,492	2,492	0	0
1124	0000	TECHNOLOGY/EQUIPMENT	11,834	11,834	11,834	0	0
1126	0000	TECHNOLOGY/COMPUTER SOFTWARE	970	970	970	0	0
1128	0000	TECHNOLOGY/CONTRACTED SERVICES	63,300	43,300	43,300	(20,000)	0
		Total	245,798	230,173	228,425	(17,373)	(1,748)
		<u>MAINTENANCE SALARY WAGE / BENEFITS</u>					
1200	2200	DIRECTORS SALARY	65,965	65,965	65,965	0	0
1202	4900	MAINTENANCE SALARIES	121,302	129,779	123,431	2,129	(6,348)
1204	4900	OVERTIME	0	0	0	0	0
1206	4900	LIFE INS, MAINTENANCE	439	439	439	0	0
1208	4900	DENTAL INS, MAINTENANCE	4,220	4,474	4,474	254	0
1210	4900	MEDICAL BUY-BACK, MAINTENANCE	0	0	0	0	0
1212	4900	HEALTH INS, MAINTENANCE	51,068	53,236	53,236	2,168	0
1214	4900	NON-CERT RET, MAINTENANCE	12,030	12,913	14,694	2,664	1,781
1216	4900	FICA, MAINTENANCE	7,496	8,046	7,662	166	(384)
1218	4900	MEDICARE MAINTENANCE	1,451	1,882	1,792	341	(90)
		Total	263,971	276,734	271,693	7,722	(5,041)

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		<u>WAWALOAM SALARY WAGE and MATERIALS</u>					
1302	1100	PD DAYS WAWALOAM/TEACHER SALARIES	0	0	0	0	0
1306	1100	CURR DEV WAWALOAM/TEACHER SALARIES	0	0	0	0	0
1300	1100	WAWALOAM/TEACHER SALARIES	966,638	1,009,421	1,038,075	71,437	28,654
1324	2500	WAWOAM/ADMIN. ADMIN SALARIES	66,044	69,701	69,701	3,657	0
1308	4600	WAWALOAM/NON.CERT SALARIES	44,130	46,483	44,130	0	(2,353)
1314	0000	WAWALOAM/SUPPLIES	5,968	5,968	5,968	0	0
1316	0000	WAWALOAM/GEN.SCHOOL SUPPLIES	12,810	16,947	16,947	4,137	0
1320	0000	WAWALOAM/TEXTBOOKS	2,932	0	0	(2,932)	0
1318	0000	WAWALOAM/WORKBOOKS	4,114	4,114	4,114	0	0
1310	0000	WAWALOAM/COMPUTER SUPPLIES	1,505	0	0	(1,505)	0
1322	0000	WAWALOAM/INSTRUCTIONAL EQUIP.	0	0	0	0	0
1312	0000	WAWALOAM/COMPUTER SOFTWARE	376	0	0	(376)	0
		Total	1,104,517	1,152,634	1,178,935	74,418	26,301
		<u>ART WAWALOAM SALARY and MATERIALS</u>					
1332	1100	PD DAYS WAWALOAM/ART SALARIES	0	0	0	0	0
1336	1100	CURR DEV WAWALOAM/ART SALARIES	0	0	0	0	0
1330	1100	WAWALOAM/ART SALARIES	38,756	31,940	31,009	(7,747)	(931)
1338	0000	WAWALOAM/ART SUPPLIES	815	815	815	0	0
		Total	39,571	32,755	31,824	(7,747)	(931)
		<u>ELL WAWALAOM SALARY</u>					
1342	1100	PD DAYS LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
1346	1100	CURR DEV LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
1340	1100	LIMTD.ENGLISH/TEACHER SALARIES	76,931	79,239	101,978	25,047	22,739
		Total	76,931	79,239	101,978	25,047	22,739
		<u>GUIDANCE WAWALOAM SALARY</u>					
1354	1500	PD DAYS WAWALOAM/GUIDANCE SALARIES	0	0	0	0	0
1358	1500	CURR DEV WAWALOAM/GUIDANCE SALARIES	0	0	0	0	0
1350	1500	WAWALOAM/GUIDANCE SALARIES	62,540	68,535	67,780	5,240	(755)
1352	0000	WAWALOAM/GUIDANCE SUPPLIES	77	0	0	(77)	0
		Total	62,617	68,535	67,780	5,163	(755)

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		<u>HEALTH / PE WAWALOAM</u>					
1362	1100	PD DAYS WAWALAOM/HEALTH/PE SALARIES	0	0	0	0	0
1366	1100	CURR DEV WAWALAOM/HEALTH/PE SALARIES	0	0	0	0	0
1360	1100	WAWALAOM/HEALTH/PE SALARIES	155,931	160,609	155,932	1	(4,677)
1367	0000	WAWALAOM/HEALTH/PE SUPPLIES	689	0	0	(689)	0
1368	0000	WAWALOAM/HEALTH/PE EQUIPMENT	0	0	0	0	0
		Total	156,620	160,609	155,932	(688)	(4,677)
		<u>MATHEMATICS WAWALOAM</u>					
1374	0000	WAWALOAM/MATH SUPPLIES	900	900	900	0	0
1376	0000	WAWALOAM/MATH TEXTBOOKS	60	60	60	0	0
1377	0000	WAWALOAM/MATH WORKBOOKS	6,900	6,900	6,900	0	0
1370	0000	WAWALOAM/MATH COMPUTER SUPPLIES	0	0	0	0	0
1378	0000	WAWALOAM/MATH INST. EQUIPMENT	0	0	0	0	0
1372	0000	WAWALOAM/MATH SOFTWARE	0	0	0	0	0
		Total	7,860	7,860	7,860	0	0
		<u>MUSIC WAWALOAM</u>					
1382	1100	PD DAYS WAWALOAM/MUSIC SALARIES	0	0	0	0	0
1386	1100	CURR DEV WAWALOAM/MUSIC SALARIES	0	0	0	0	0
1380	1100	WAWALOAM/MUSIC SALARIES	28,004	30,570	30,267	2,263	(303)
1387	0000	WAWALOAM/MUSIC SUPPLIES	97	397	397	300	0
1388	0000	WAWALOAM/MUSIC INST. EQUIPMENT	249	249	249	0	0
		Total	28,350	31,216	30,913	2,563	(303)
		<u>SCIENCE WAWALOAM</u>					0
1398	0000	WAWALOAM/SCIENCE ED. CONTRACTS	0	0	0	0	0
1394	0000	WAWALOAM/SCIENCE SUPPLIES	5,100	5,100	5,100	0	0
1396	0000	WAWALOAM/SCIENCE TEXTBOOKS	0	0	0	0	0
1395	0000	WAWALOAM/SCIENCE WORKBOOKS	0	0	0	0	0
1390	0000	WAWALOAM/SCIENCE COMP. SUPPLIES	0	0	0	0	0
1397	0000	WAWALOAM/SCIENCE INST. EQUIP.	7,555	7,555	7,555	0	0
1392	0000	WAWALOAM/SCIENCE COMP. SOFTWARE	0	0	0	0	0
		Total	12,655	12,655	12,655	0	0

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		<u>RESOURCE WAWALOAM</u>					
1402	1100	PD DAYS WAWA RESOURCE/TEACHER SALARIES	0	0	0	0	0
1406	1100	CURR DEV WAWA RESOURCE/TEACHER SALARIES	0	0	0	0	0
1400	1100	WAWALOAM RESOURCE/TEACHER SALARIES	155,554	214,451	155,566	12	(58,885)
1408	4600	WAWALOAM RESOURCE/NCERT. SALARIES	80,315	85,053	80,715	400	(4,338)
1424	0000	WAWALOAM RESOURCE/TESTING	0	0	0	0	0
1414	0000	WAWALOAM RESOURCE/FIELD TRIPS	0	0	0	0	0
1416	0000	WAWALOAM RESOURCE/PROGRAM SUPPLIES	0	0	0	0	0
1418	0000	WAWALOAM RESOURCE/WORKBOOKS	0	600	600	600	0
1420	0000	WAWALOAM RESOURCE/TEXTBOOKS	0	0	0	0	0
1410	0000	WAWALOAM RESOURCE/COMP. SUPPLIES	0	0	0	0	0
1422	0000	WAWALOAM RESOURCE/INST. EQUIP	0	0	0	0	0
1412	0000	WAWALOAM RESOURCE/COMP. SOFTWARE	0	300	300	300	0
		Total	235,869	300,404	237,181	1,312	(63,223)
		<u>SOCIAL WORKERS WAWALOAM</u>				0	
1432	1700	PD DAYS SUPPORT/SOCIAL WORKERS	0	295	295	295	0
1436	1700	CURR DEV SUPPORT/SOCIAL WORKERS	0	0	0	0	0
1430	1700	SUPPORT/SOCIAL WORKERS SALARIES	33,890	40,115	38,947	5,057	(1,168)
		Total	33,890	40,410	39,242	5,352	(1,168)
		<u>PSYCHOLOGIST WAWALOAM</u>					
1442	1700	PD DAYS SUPPORT/PSYCHOLOGISTS SALARIES	0	0	0	0	0
1446	1700	CURR DEV SUPPORT/PSYCHOLOGISTS SALARIES	0	0	0	0	0
1440	1700	SUPPORT/PSYCHOLOGISTS SALARIES	23,633	24,343	23,634	1	(709)
1448	0000	SUPPORT/TESTING	1,195	0	0	(1,195)	0
		Total	24,828	24,343	23,634	(1,194)	(709)
		<u>SPEECH & LANGUAGE WAWALOAM</u>					
1452	1700	PD DAYS SUPPORT/SPEECH & LANGUAGE SALARIES	0	0	0	0	0
1456	1700	CURR DEV SUPPORT/SPEECH & LANGUAGE SALARIES	0	0	0	0	0
1450	1700	SUPPORT/SPEECH & LANGUAGE SALARIES	77,523	80,760	78,408	885	(2,352)
		Total	77,523	80,760	78,408	885	(2,352)

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		<u>PHYSICAL THERAPY WAWALOAM</u>					
1462	1700	PD DAYS SUPPORT/PHYSICAL THERAPY	0	0	0	0	0
1466	1700	CURR DEV SUPPORT/PHYSICAL THERAPY	0	0	0	0	0
1460	1700	SUPPORT/PHYSICAL THERAPY	0	0	0	0	0
		Total	0	0	0	0	0
		<u>OCCUPATIONAL THERAPIST WAWALAOM</u>					
1472	1700	PD DAYS SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
1476	1700	CURR DEV SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
1470	1700	SUPPORT/ OCCUPATIONAL THERAPIST	79,485	81,870	79,486	1	(2,384)
		Total	79,485	81,870	79,486	1	(2,384)
		<u>LITERACY WAWALOAM</u>					
1481	1100	PD DAYS WAWALOAM/LITERACY SALARIES	0	0	0	0	0
1483	1100	CURR DEV WAWALOAM/LITERACY SALARIES	0	0	0	0	0
1480	1100	WAWALOAM/LITERACY SALARIES	22,686	23,531	22,846	160	(685)
1486	0000	WAWALOAM/SUPPLIES	1,951	3,170	3,170	1,219	0
1487	0000	WAWALOAM/WORKBOOKS	4,228	5,228	5,228	1,000	0
1488	0000	WAWALOAM/TEXTBOOKS	2,219	0	0	(2,219)	0
1484	0000	WAWALOAM/COMPUTER SUPPLIES	146	522	522	376	0
1485	0000	WAWALOAM/COMPUTER SOFTWARE	0	0	0	0	0
		Total	31,230	32,451	31,766	536	(685)
		<u>NURSES WAWALOAM</u>					
1494	1700	PD DAYS NURSES SALARIES	0	0	0	0	0
1497	1700	CURR DEV NURSES SALARIES	0	0	0	0	0
1490	1700	NURSES SALARIES	52,188	52,952	51,409	(779)	(1,543)
1492	4300	NON-CERTIFIED SALARIES	4,200	4,334	5,484	1,284	1,150
1498	0000	OTHER SERVICES	651	651	651	0	0
1499	0000	PROGRAM SUPPLIES	810	810	810	0	0
		Total	57,849	58,747	58,354	505	(393)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>CUSTODIANS WAWALOAM</u>					
1500	4700	CUSTODIANS SALARIES	57,763	61,033	57,764	1	(3,269)
1502	4700	OVERTIME	0	0	0	0	0
		Total	57,763	61,033	57,764	1	(3,269)
		<u>ADMINISTRATION WAWALOAM</u>					
1510	0000	WAWALOAM/ADMIN. MILEAGE/CONFERENCE	873	873	873	0	0
1512	0000	WAWALOAM/ADMIN FEES AND DUES	820	0	0	(820)	0
1514	4300	WAWALOAM/ADMIN. NC SALARIES	45,711	50,329	47,746	2,035	(2,583)
1516	0000	WAWALOAM/ADMIN CONSULTING SERVICES	1,455	1,532	1,532	77	0
1518	0000	WAWALOAM/ADMIN NON-INST. EQUIP.	552	0	0	(552)	0
1520	0000	WAWALOAM/ADMIN PRINTING	1,229	0	0	(1,229)	0
1522	0000	WAWALOAM/ADMIN MANAGEMENT EXP.	859	1,159	1,159	300	0
		Total	51,499	53,893	51,310	(189)	(2,583)
		<u>LIBRARY WAWALOAM</u>					
1532	1600	PD DAYS WAWALOAM/LIBRARY SALARIES	0	0	0	0	0
1536	1600	CURR DEV WAWALOAM/LIBRARY SALARIES	0	0	0	0	0
1530	1600	WAWALOAM/LIBRARY SALARIES	38,757	39,925	38,762	5	(1,163)
1538	0000	WAWALOAM/LIBRARY SUPPLIES	274	274	274	0	0
1540	0000	WAWALOAM/LIBRARY LIBRARY BOOKS	1,503	1,203	1,203	(300)	0
1542	0000	WAWALOAM/LIBRARY REFERENCE	170	170	170	0	0
1544	0000	WAWALOAM/LIBRARY PERIODICALS	143	143	143	0	0
1546	0000	WAWALOAM/LIBRARY INST. EQUIP.	160	160	160	0	0
		Total	41,007	41,875	40,712	(295)	(1,163)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>ADMINISTRATION LINEHAM</u>					
1600	2500	LINEHAM/ADMIN. ADMIN SALARIES	33,529	29,872	29,872	(3,657)	0
1612	1100	PD DAYS LINEHAM K/TEACHER SALARIES	0	0	0	0	0
1616	1100	CURR DEV LINEHAM K/TEACHER SALARIES	0	0	0	0	0
1610	1100	LINEHAM K/TEACHER SALARIES	234,622	201,868	235,217	595	33,349
1618	4600	LINEHAM K/NON-CERT. SALARIES	0	0	0	0	0
1709	0000	LINEHAM K/ SCIENCE ED. CONTRACTS	0	0	0	0	0
1624	0000	LINEHAM K/SUPPLIES	2,154	2,154	2,154	0	0
1626	0000	LINEHAM K/GEN.SCHOOL SUPPLIES	7,118	7,118	7,118	0	0
1628	0000	LINEHAM K/WORKBOOKS	0	0	0	0	0
1630	0000	LINEHAM K/TEXTBOOKS	615	615	615	0	0
1620	0000	LINEHAM K/COMPUTER SUPPLIES	0	0	0	0	0
1632	0000	LINEHAM K/INSTRUCTIONAL EQUIP.	0	0	0	0	0
1622	0000	LINEHAM K/COMPUTER SOFTWARE	0	0	0	0	0
		Total	278,038	241,627	274,976	(3,062)	33,349
		<u>ART LINEHAM</u>					
1642	1100	PD DAYS LINEHAM K/ART SALARIES	0	0	0	0	0
1646	1100	CURR DEV LINEHAM K/ART SALARIES	0	0	0	0	0
1640	1100	LINEHAM K/ART SALARIES	0	0	0	0	0
1648	0000	LINEHAM K/ART SUPPLIES	190	190	190	0	0
		Total	190	190	190	0	0
		<u>ELL LINEHAM</u>					
1652	1100	PD DAYS LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
1656	1100	CURR DEV LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
1650	1100	LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
		Total	0	0	0	0	0
		<u>GUIDANCE LINEHAM</u>					
1664	1500	PD DAYS LINEHAM K/GUIDANCE SALARIES	0	0	0	0	0
1668	1500	CURR DEV LINEHAM K/GUIDANCE SALARIES	0	0	0	0	0
1662	1500	LINEHAM K/GUIDANCE SALARIES	0	0	0	0	0
1660	0000	LINEHAM K/GUIDANCE SUPPLIES	18	18	18	0	0
		Total	18	18	18	0	0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>HEALTH / PE LINEHAM</u>					
1672	1100	PD DAYS LINEHAM K/HEALTH/PE SALARIES	0	0	0	0	0
1676	1100	CURR DEV LINEHAM K/HEALTH/PE SALARIES	0	0	0	0	0
1670	1100	LINEHAM K/HEALTH/PE SALARIES	29,613	0	0	(29,613)	0
1678	0000	LINEHAM K/HEALTH/PE SUPPLIES	161	161	161	0	0
		Total	29,774	161	161	(29,613)	0
		<u>MATHEMATICS LINEHAM</u>				0	
1684	0000	LINEHAM K/ MATH SUPPLIES	210	210	210	0	0
1686	0000	LINEHAM K/ MATH TEXTBOOKS	14	14	14	0	0
1687	0000	LINEHAM K/ MATH WORKBOOKS	1,610	1,610	1,610	0	0
1680	0000	LINEHAM K/ MATH COMPUTER SUPPLIES	0	0	0	0	0
1688	0000	LINEHAM K/ MATH INST. EQUIP.	0	0	0	0	0
1682	0000	LINEHAM K/ MATH SOFTWARE	0	0	0	0	0
		Total	1,834	1,834	1,834	0	0
		<u>MUSIC LINEHAM</u>					
1692	1100	PD DAYS LINEHAM K/MUSIC SALARIES	0	0	0	0	0
1696	1100	CURR DEV LINEHAM K/MUSIC SALARIES	0	0	0	0	0
1690	1100	LINEHAM K/MUSIC SALARIES	0	0	0	0	0
1697	0000	LINEHAM K/MUSIC SUPPLIES	23	41	41	18	0
1698	0000	LINEHAM K/MUSIC INST. EQUIP.	58	58	58	0	0
		Total	81	99	99	18	0
		<u>SCIENCE LINEHAM</u>				0	
1704	0000	LINEHAM K/ SCIENCE SUPPLIES	1,190	1,190	1,190	0	0
1706	0000	LINEHAM K/ SCIENCE WORKBOOKS	0	0	0	0	0
1707	0000	LINEHAM K/ SCIENCE TEXTBOOKS	0	0	0	0	0
1700	0000	LINEHAM K/ SCIENCE COMPUTER SUPPLIES	0	0	0	0	0
1708	0000	LINEHAM K/SCIENCE INST. EQUIP.	1,763	1,763	1,763	0	0
1702	0000	LINEHAM K/SCIENCE SOFTWARE	0	0	0	0	0
		Total	2,953	2,953	2,953	0	0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>RESOURCE LINEHAM</u>					
1722	1100	PD DAYS LINEHAM RESOURCE/TEACHER SALARIES	0	0	0	0	0
1726	1100	CURR DEV LINEHAM RESOURCE/TEACHER SALAR	0	0	0	0	0
1720	1100	LINEHAM RESOURCE/TEACHER SALARIES	33,705	39,925	38,762	5,057	(1,163)
1728	4600	LINEHAM RESOURCH/NC SALARIES	0	0	0	0	0
1744	0000	LINEHAM RESOURCE/TESTING	0	0	0	0	0
1734	0000	LINEHAM RESOURCE/FIELD TRIPS	0	0	0	0	0
1736	0000	LINEHAM RESOURCE/PROGRAM SUPPLIES	0	0	0	0	0
1740	0000	LINEHAM RESOURCE/TEXTBOOKS	0	0	0	0	0
1738	0000	LINEHAM RESOURCE/WORKBOOKS	0	0	0	0	0
1730	0000	LINEHAM RESOURCE/COMP. SUPPLIES	0	0	0	0	0
1742	0000	LINEHAM RESOURCE/INST. EQUIP	0	0	0	0	0
1732	0000	LINEHAM RESOURCE/COMP. SOFTWARE	0	0	0	0	0
		Total	33,705	39,925	38,762	5,057	(1,163)
		<u>LITERACY LINEHAM</u>					
1752	1100	PD DAYS LINEHAM K/LITERACY SALARIES	0	0	0	0	0
1756	1100	CURR DEV LINEHAM K/LITERACY SALARIES	0	0	0	0	0
1750	1100	LINEHAM K/LITERACY SALARIES	0	0	0	0	0
1762	0000	LINEHAM K/LITERACY SUPPLIES	455	973	973	518	0
1766	0000	LINEHAM K/LITERACY TEXTBOOKS	518	518	518	0	0
1764	0000	LINEHAM K/LITERACY WORKBOOKS	987	987	987	0	0
1758	0000	LINEHAM K/LITERACY COMP. SUPPLIES	34	34	34	0	0
1760	0000	LINEHAM K/LITERACY SOFTWARE	0	0	0	0	0
		Total	1,994	2,512	2,512	518	0
		<u>NURSES LINEHAM</u>					
1774	1700	PD DAYS NURSES SALARIES	0	0	0	0	0
1777	1700	CURR DEV NURSES SALARIES	0	0	0	0	0
1770	1700	NURSES SALARIES	25,705	27,279	26,484	779	(795)
1772	4300	NON-CERTIFIED SALARIES	1,085	2,889	2,742	1,657	(147)
1778	0000	OTHER SERVICES	186	186	186	0	0
1779	0000	PROGRAM SUPPLIES	232	232	232	0	0
		Total	27,208	30,586	29,644	2,436	(942)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>CUSTODIANS LINEHAM</u>					
1780	4700	CUSTODIANS SALARIES	38,126	40,173	38,127	1	(2,046)
1782	4700	OVERTIME	0	0	0	0	0
		Total	38,126	40,173	38,127	1	(2,046)
		<u>ADMINISTRATION LINEHAM</u>					
1786	0000	LINEHAM/ADMIN. MILEAGE/CONFERENCE	204	204	204	0	0
1788	0000	LINEHAM/ADMIN FEES AND DUES	191	191	191	0	0
1790	4300	LINEHAM/ADMIN. NC SALARIES	43,269	31,057	43,270	1	12,213
1792	0000	LINEHAM/ADMIN CONSULTING SERVICES	340	340	340	0	0
1794	0000	LINEHAM/ADMIN NON-INST. EQUIP.	129	129	129	0	0
1796	0000	LINEHAM/ADMIN PRINTING	287	287	287	0	0
1798	0000	LINEHAM/ADMIN MANAGEMENT EXP.	200	200	200	0	0
		Total	44,620	32,408	44,621	1	12,213
		<u>LIBRARY LINEHAM</u>					
1802	1600	PD DAYS LINEHAM K/LIBRARY SALARIES	0	0	0	0	0
1806	1600	CURR DEV LINEHAM K/LIBRARY SALARIES	0	0	0	0	0
1800	1600	LINEHAM K/LIBRARY SALARIES	0	0	0	0	0
1808	0000	LINEHAM K/LIBRARY SUPPLIES	64	64	64	0	0
1809	0000	LINEHAM K/LIBRARY BOOKS	351	351	351	0	0
1810	0000	LINEHAM K/LIBRARY REFERENCE	40	40	40	0	0
1812	0000	LINEHAM K/LIBRARY PERIODICALS	33	33	33	0	0
1814	0000	LINEHAM K/LIBRARY INST. EQUIP.	37	37	37	0	0
		Total	525	525	525	0	0
		<u>SPEECH & LANGUAGE LINEHAM</u>					
1820	1700	PD DAYS SUPPORT/SPEECH & LANGUAGE SALARIE	0	0	0	0	0
1826	1700	CURR DEV SUPPORT/SPEECH & LANGUAGE SALAR	0	0	0	0	0
1822	1700	SUPPORT/SPEECH & LANGUAGE SALARIES	46,514	47,909	46,514	0	(1,395)
		Total	46,514	47,909	46,514	0	(1,395)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>OCCUPATIONAL THERAPIST LINEHAM</u>				0	
1832	1700	PD DAYS SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
1836	1700	CURR DEV SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
1830	1700	SUPPORT/ OCCUPATIONAL THERAPIST	45,603	47,476	69,727	24,124	22,251
		Total	45,603	47,476	69,727	24,124	22,251
		<u>SUPPORT PSYCHOLOGIST LINEHAM</u>				0	
1831	1700	PD DAYS SUPPORT/ PSYCHOLOGIST	0	0	0	0	0
1835	1700	CURR DEV SUPPORT/ PSYCHOLOGIST	0	0	0	0	0
1837	1700	SUPPORT/ PSYCHOLOGIST	23,633	24,342	24,342	709	0
		Total	23,633	24,342	24,342	709	0
		<u>ADMINISTRATION METCALF</u>					
1852	1100	PD DAYS METCALF/TEACHER SALARIES	0	0	0	0	0
1856	1100	CURR DEV METCALF/TEACHER SALARIES	0	0	0	0	0
1850	1100	METCALF/TEACHER SALARIES	1,940,778	1,892,449	1,837,837	(102,941)	(54,612)
1876	2500	METCALF/ADMIN. ADMIN SALARIES	191,584	191,584	191,584	0	0
1858	4600	METCALF/NON-CERT. SALARIES	0	0	0	0	0
1864	0000	EQUIPMENT REPAIR	0	0	0	0	0
1866	0000	METCALF/SUPPLIES	1,692	1,692	1,692	0	0
1868	0000	METCALF/GEN. SCHOOL SUPPLIES	29,727	29,727	29,727	0	0
1870	0000	METCALF/WORKBOOKS	0	0	0	0	0
1872	0000	METCALF/TEXTBOOKS	1,629	1,279	1,279	(350)	0
1860	0000	METCALF/COMPUTER SUPPLIES	2,889	2,889	2,889	0	0
1874	0000	METCALF/INSTRUCTIONAL EQUIP.	0	0	0	0	0
1862	0000	METCALF/COMPUTER SOFTWARE	1,400	1,400	1,400	0	0
		Total	2,169,699	2,121,020	2,066,408	(103,291)	(54,612)
		<u>ART METCALF</u>				0	
1882	1100	PD DAYS METCALF/ART SALARIES	0	0	0	0	0
1886	1100	CURR DEV METCALF/ART SALARIES	0	0	0	0	0
1880	1100	METCALF/ART SALARIES	53,926	57,803	57,162	3,236	(641)
1888	0000	METCALF/ART SUPPLIES	1,712	1,712	1,712	0	0
		Total	55,638	59,515	58,874	3,236	(641)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>ELL METCALF</u>				0	
1892	1100	PD DAYS LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
1896	1100	CURR DEV LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
1890	1100	LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
		Total	0	0	0	0	0
		<u>GUIDANCE METCALF</u>					
1902	1500	PD DAYS METCALF/GUIDANCE SALARIES	0	0	0	0	0
1906	1500	CURR DEV METCALF/GUIDANCE SALARIES	0	0	0	0	0
1900	1500	METCALF/GUIDANCE SALARIES	0	0	0	0	0
1908	0000	METCALF/GUIDANCE SUPPLIES	162	512	512	350	0
		Total	162	512	512	350	0
		<u>HEALTH / PE METCALF</u>					
1912	1100	PD DAYS METCALF/HEALTH/PE SALARIES	0	0	0	0	0
1916	1100	CURR DEV METCALF/HEALTH/PE SALARIES	0	0	0	0	0
1910	1100	METCALF/HEALTH/PE SALARIES	124,046	127,774	124,053	7	(3,721)
1918	0000	METCALF/HEALTH/PE SUPPLIES	1,448	1,448	1,448	0	0
		Total	125,494	129,222	125,501	7	(3,721)
		<u>MATHEMATICS METCALF</u>					
1924	0000	METCALF/MATH SUPPLIES	1,890	1,890	1,890	0	0
1927	0000	METCALF/MATH TEXTBOOKS	126	126	126	0	0
1926	0000	METCALF/MATH WORKBOOKS	14,490	14,490	14,490	0	0
1920	0000	METCALF/MATH COMPUTER SUPPLIES	0	0	0	0	0
1928	0000	METCALF/MATH INST. EQUIPMENT	0	0	0	0	0
1922	0000	METCALF/MATH SOFTWARE	0	0	0	0	0
		Total	16,506	16,506	16,506	0	0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>MUSIC METCALF</u>					
1932	1100	PD DAYS METCALF/MUSIC SALARIES	0	0	0	0	0
1936	1100	CURR DEV METCALF/MUSIC SALARIES	0	0	0	0	0
1930	1100	METCALF/MUSIC SALARIES	74,043	76,265	74,044	1	(2,221)
1937	0000	METCALF/MUSIC SUPPLIES	202	502	502	300	0
1938	0000	METCALF/MUSIC INST. EQUIPMENT	524	524	524	0	0
		Total	74,769	77,291	75,070	301	(2,221)
		<u>SCIENCE METCALF</u>					
1944	0000	METCALF/SCIENCE SUPPLIES	10,710	10,710	10,710	0	0
1948	0000	METCALF/SCIENCE TEXTBOOKS	15,866	15,866	15,866	0	0
1946	0000	METCALF/SCIENCE WORKBOOKS	0	0	0	0	0
1940	0000	METCALF/SCIENCE COMPUTER SUPPLIES	0	0	0	0	0
1942	0000	METCALF/SCIENCE COMPUTER SOFTWARE	0	0	0	0	0
		Total	26,576	26,576	26,576	0	0
		<u>RESOURCE METCALF</u>					
1952	1100	PD DAYS METCALF RESOURCE/TEACHER SALARIE	0	0	0	0	0
1956	1100	CURR DEV METCALF RESOURCE/TEACHER SALAR	0	0	0	0	0
1950	1100	METCALF RESOURCE/TEACHER SALARIES	466,574	486,518	492,675	26,101	6,157
1958	4600	METCALF RESOURCE/NCERT. SALARIES	127,748	159,540	107,621	(20,127)	(51,919)
1974	0000	METCALF RESOURCE/TESTING	554	554	554	0	0
1964	0000	METCALF RESOURCE/FIELD TRIPS	0	0	0	0	0
1966	0000	METCALF RESOURCE/PROGRAM SUPPLIES	0	512	512	512	0
1970	0000	METCALF RESOURCE/TEXTBOOKS	512	0	0	(512)	0
1968	0000	METCALF RESOURCE/WORKBOOKS	0	0	0	0	0
1960	0000	METCALF RESOURCE/COMP. SUPPLIES	0	0	0	0	0
1972	0000	METCALF RESOURCE/INST. EQUIP	0	0	0	0	0
1962	0000	METCALF RESOURCE/COMP. SOFTWARE	0	0	0	0	0
		Total	595,388	647,124	601,362	5,974	(45,762)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>SOCIAL WORKER METCALF</u>					
1982	1700	PD DAYS SUPPORT/SOCIAL WORKERS	0	0	0	0	0
1986	1700	CURR DEV SUPPORT/SOCIAL WORKERS	0	0	0	0	0
1980	1700	SUPPORT/SOCIAL WORKERS	33,890	40,116	38,947	5,057	(1,169)
		Total	33,890	40,116	38,947	5,057	(1,169)
		<u>PSYCHOLOGIST METCALF</u>					
1992	1700	PD DAYS SUPPORT/PSYCHOLOGISTS SALARIES	0	0	0	0	0
1996	1700	CURR DEV SUPPORT/PSYCHOLOGISTS SALARIES	0	0	0	0	0
1990	1700	SUPPORT/PSYCHOLOGISTS SALARIES	30,145	32,720	32,355	2,210	(365)
1998	0000	SUPPORT/TESTING	0	0	0	0	0
		Total	30,145	32,720	32,355	2,210	(365)
		<u>SPEECH & LANGUAGE METCALF</u>					
2002	1700	PD DAYS SUPPORT/SPEECH & LANGUAGE SALARIE	0	0	0	0	0
2006	1700	CURR DEV SUPPORT/SPEECH & LANGUAGE SALAR	0	0	0	0	0
2000	1700	SUPPORT/SPEECH & LANGUAGE SALARIES	159,489	165,116	160,307	818	(4,809)
		Total	159,489	165,116	160,307	818	(4,809)
		<u>PHYSICAL THERAPY</u>					
2012	1700	PD DAYS SUPPORT/PHYSICAL THERAPY	0	0	0	0	0
2016	1700	CURR DEV SUPPORT/PHYSICAL THERAPY	0	0	0	0	0
2010	1700	SUPPORT/PHYSICAL THERAPY	0	0	0	0	0
		Total	0	0	0	0	0
		<u>OCCUPATIONAL THERAPY METCALF</u>					
2022	1700	PD DAYS SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
2026	1700	CURR DEV SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
2020	1700	SUPPORT/ OCCUPATIONAL THERAPIST	39,782	39,782	39,782	0	0
		Total	39,782	39,782	39,782	0	0

EXETER-WEST GREENWICH REGIONAL SCHOOL DISTRICT
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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>LITERACY METCALF</u>					
2032	1100	PD DAYS METCALF/LITERACY SALARIES	0	0	0	0	0
2036	1100	CURR DEV METCALF/LITERACY SALARIES	0	0	0	0	0
2030	1100	METCALF/LITERACY SALARIES	21,603	22,476	21,822	219	(654)
2042	0000	METCALF/LITERACY SUPPLIES	4,098	4,098	4,098	0	0
2046	0000	METCALF/LITERACY TEXTBOOKS	4,659	4,659	4,659	0	0
2044	0000	METCALF/LITERACY WORKBOOKS	8,878	8,578	8,578	(300)	0
2038	0000	METCALF/LITERACY COMPUTER SUPPLIES	305	305	305	0	0
2040	0000	METCALF/LITERACY SOFTWARE	0	0	0	0	0
		Total	39,543	40,116	39,462	(81)	(654)
		<u>NURSES METCALF</u>					
2054	1700	PD DAYS NURSES SALARIES	0	0	0	0	0
2058	1700	CURR DEV NURSES SALARIES	0	0	0	0	0
2050	1700	NURSES SALARIES	74,043	76,265	74,043	0	(2,222)
2052	4300	NON-CERTIFIED SALARIES	8,144	10,112	5,484	(2,660)	(4,628)
2060	0000	OTHER SERVICES	1,394	1,394	1,394	0	0
2062	0000	PROGRAM SUPPLIES	1,737	1,737	1,737	0	0
		Total	85,318	89,508	82,658	(2,660)	(6,850)
		<u>CUSTODIANS METCALF</u>					
2064	4700	CUSTODIANS SALARIES	136,244	142,979	135,818	(426)	(7,161)
2066	4700	OVERTIME	0	0	0	0	0
		Total	136,244	142,979	135,818	(426)	(7,161)
							0
		<u>ADMINISTRATION METCALF</u>					0
2072	4300	METCALF/ADMIN. NC SALARIES	73,541	77,341	73,541	0	(3,800)
2068	0000	METCALF/ADMIN. MILEAGE/CONFERENCE	1,833	1,833	1,833	0	0
2070	0000	METCALF/ADMIN FEES AND DUES	1,723	1,723	1,723	0	0
2074	0000	METCALF/ADMIN CONSULTING SERVICES	3,055	3,055	3,055	0	0
2076	0000	METCALF/ADMIN NON-INST. EQUIP.	1,159	1,159	1,159	0	0
2077	0000	METCALF/ADMIN PRINTING	2,581	2,581	2,581	0	0
2078	0000	METCALF/ADMIN MANAGEMENT EXP.	1,803	1,803	1,803	0	0
		Total	85,695	89,495	85,695	0	(3,800)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>ART JUNIOR HIGH</u>					
2222	1100	PD DAYS JR. ART/TEACHER SALARIES	0	0	0	0	0
2226	1100	CURR DEV ART/TEACHER SALARIES	0	0	0	0	0
2220	1100	JR. ART/TEACHER SALARIES	38,756	47,909	46,514	7,758	(1,395)
2232	0000	JR. ART/SUPPLIES	1,552	1,552	1,552	0	0
2236	0000	JR. ART/TEXTBOOKS	0	0	0	0	0
2234	0000	JR. ART/WORKBOOKS	0	0	0	0	0
2228	0000	JR. ART/COMPUTER SUPPLIES	0	0	0	0	0
2238	0000	JR. ART/INSTRUCT.EQUIP.	242	242	242	0	0
2230	0000	JR. ART/COMPUTER SOFTWARE	0	0	0	0	0
		Total	40,550	49,703	48,308	7,758	(1,395)
		<u>ENGLISH JUNIOR HIGH</u>					
2242	1100	PD DAYS JR.ENGLISH/TEACHER SALARIES	0	0	0	0	0
2246	1100	CURR DEV JR.ENGLISH/TEACHER SALARIES	0	0	0	0	0
2240	1100	JR.ENGLISH/TEACHER SALARIES	286,544	296,150	288,608	2,064	(7,542)
2252	0000	JR.ENGLISH/SUPPLIES	0	0	0	0	0
2254	0000	JR.ENGLISH/WORKBOOKS	2,957	2,957	2,957	0	0
2256	0000	JR.ENGLISH/TEXTBOOKS	0	0	0	0	0
2248	0000	JR.ENGLISH/COMPUTER SUPPLIES	0	0	0	0	0
2258	0000	JR.ENGLISH/INSTRUCTIONAL EQUIP.	0	0	0	0	0
2250	0000	JR.ENGLISH/COMPUTER SOFTWARE	0	0	0	0	0
		Total	289,501	299,107	291,565	2,064	(7,542)
		<u>ESL JUNIOR HIGH</u>					
2262	1100	PD DAYS LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
2266	1100	CURR DEV LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
2260	1100	LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
		Total	0	0	0	0	0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>MODERN LANGUAGE JUNIOR HIGH</u>					
2272	1100	PD DAYS JR. FOREIGN LANG./TEACHER SALARIES	0	0	0	0	0
2276	1100	CURR DEV JR. FOREIGN LANG./TEACHER SALARIES	0	0	0	0	0
2270	1100	JR. FOREIGN LANG./TEACHER SALARIES	102,917	109,448	108,219	5,302	(1,229)
2282	0000	JR. FOREIGN LANG./SUPPLIES	747	342	342	(405)	0
2286	0000	JR. FOREIGN LANG./TEXTBOOKS	669	743	743	74	0
2284	0000	JR. FOREIGN LANG./WORKBOOKS	0	0	0	0	0
2278	0000	JR. FOREIGN LANG./COMPUTER SUPPLIES	0	0	0	0	0
2288	0000	JR.FOREIGN LANG./INSTRUCT EQUIP	752	1,077	1,077	325	0
2280	0000	JR. FOREIGN LANG./COMPUTER SOFTWARE	0	0	0	0	0
		Total	105,085	111,610	110,381	5,296	(1,229)
		<u>GUIDANCE JUNIOR HIGH</u>					
2294	1500	PD DAYS JR.GUIDANCE/OTHER CERT. SALARIES	0	0	0	0	0
2297	1500	CURR DEV JR.GUIDANCE/OTHER CERT. SALARIES	0	0	0	0	0
2292	1500	JR.GUIDANCE/OTHER CERT. SALARIES	0	0	0	0	0
2298	0000	JR.GUIDANCE/PURCHASED SERVICES	0	1,200	1,200	1,200	0
2290	0000	JR.GUIDANCE/PROGRAM SUPPLIES	2,328	1,220	1,220	(1,108)	0
		Total	2,328	2,420	2,420	92	0
		<u>HEALTH / PE JUNIOR HIGH</u>					
2302	1100	PD DAYS JR. HEALTH/PE/TEACHER SALARIES	0	0	0	0	0
2306	1100	CURR DEV JR. HEALTH/PE/TEACHER SALARIES	0	0	0	0	0
2300	1100	JR. HEALTH/PE/TEACHER SALARIES	138,175	136,107	133,187	(4,988)	(2,920)
2312	0000	JR. HEALTH/PE/SUPPLIES	350	360	360	10	0
2314	0000	JR. HEALTH/PE/WORKBOOKS	0	0	0	0	0
2316	0000	JR. HEALTH/PE/TEXTBOOKS	0	0	0	0	0
2308	0000	JR. HEALTH/PE/COMPUTER SUPPLIES	0	0	0	0	0
2318	0000	JR. HEALTH/PE/INSTRUCT.EQUIP.	1,464	1,394	1,394	(70)	0
2310	0000	JR. HEALTH/PE/COMPUTER SOFTWARE	0	0	0	0	0
		Total	139,989	137,861	134,941	(5,048)	(2,920)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>FAMILY & CONSUMER SCIENCE JUNIOR HIGH</u>					
2322	1100	PD DAYS JR. HOME EC./TEACHER SALARIES	0	0	0	0	0
2326	1100	CURR DEV JR. HOME EC./TEACHER SALARIES	0	0	0	0	0
2320	1100	JR. HOME EC./TEACHER SALARIES	0	0	0	0	0
2332	0000	JR. HOME EC./SUPPLIES	0	0	0	0	0
2334	0000	JR. HOME EC./WORKBOOKS	0	0	0	0	0
2336	0000	JR. HOME EC./TEXTBOOKS	0	0	0	0	0
2328	0000	JR. HOME EC./COMPUTER SUPPLIES	0	0	0	0	0
2338	0000	JR. HOME EC./INSTRUCT.EQUIP.	0	0	0	0	0
2330	0000	JR. HOME EC./COMPUTER SOFTWARE	0	0	0	0	0
		Total	0	0	0	0	0
		<u>TECHNICAL EDUCATION JUNIOR HIGH</u>					
2342	1100	PD DAYS JR. TECH ED/TEACHER SALARIES	0	0	0	0	0
2346	1100	CURR DEV JR. TECH ED/TEACHER SALARIES	0	0	0	0	0
2340	1100	JR. TECH ED/TEACHER SALARIES	0	0	0	0	0
2354	0000	JR. TECH ED/SUPPLIES	0	0	0	0	0
2356	0000	JR. TECH ED/WORKBOOKS	0	0	0	0	0
2327	0000	JR. TECH ED/TEXTBOOKS	0	0	0	0	0
2350	0000	JR. TECH ED/COMPUTER SUPPLIES	0	0	0	0	0
2358	0000	JR. TECH ED/INSTRUCT.EQUIP.	0	0	0	0	0
2352	0000	JR. TECH ED/COMPUTER SOFTWARE	0	0	0	0	0
		Total	0	0	0	0	0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>MATHEMATICS JUNIOR HIGH</u>					
2362	1100	PD DAYS JR.MATH/TEACHER SALARIES	0	0	0	0	0
2366	1100	CURR DEV JR.MATH/TEACHER SALARIES	0	0	0	0	0
2360	1100	JR.MATH/TEACHER SALARIES	258,096	268,223	260,932	2,836	(7,291)
2372	0000	JR.MATH/SUPPLIES	1,265	1,398	1,398	133	0
2374	0000	JR.MATH/WORKBOOKS	0	0	0	0	0
2376	0000	JR.MATH/TEXTBOOKS	1,982	1,982	1,982	0	0
2368	0000	JR.MATH/COMPUTER SUPPLIES	0	0	0	0	0
2378	0000	JR.MATH/INSTRUCTIONAL EQUIP.	0	0	0	0	0
2370	0000	JR.MATH/COMPUTER SOFTWARE	0	0	0	0	0
		Total	261,343	271,603	264,312	2,969	(7,291)
		<u>MUSIC JUNIOR HIGH</u>					
2382	1100	PD DAYS JR. MUSIC/TEACHER SALARIES	0	0	0	0	0
2386	1100	CURR DEV JR. MUSIC/TEACHER SALARIES	0	0	0	0	0
2380	1100	JR. MUSIC/TEACHER SALARIES	55,744	59,277	58,690	2,946	(587)
2392	0000	JR.MUSIC/EQUIPMENT REPAIR	407	407	407	0	0
2398	0000	JR. MUSIC/INSTRUCT.EQUIP.	2,001	2,001	2,001	0	0
2394	0000	JR. MUSIC/SUPPLIES	1,957	1,957	1,957	0	0
2396	0000	JR. MUSIC/WORKBOOKS	0	0	0	0	0
2397	0000	JR. MUSIC/TEXTBOOKS	0	0	0	0	0
2388	0000	JR. MUSIC/COMPUTER SUPPLIES	0	0	0	0	0
2390	0000	JR. MUSIC/COMPUTER SOFTWARE	0	0	0	0	0
		Total	60,109	63,642	63,055	2,946	(587)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>SCIENCE JUNIOR HIGH</u>					
2402	1100	PD DAYS JR.SCIENCE/TEACHER SALARIES	0	0	0	0	0
2406	1100	CURR DEV JR.SCIENCE/TEACHER SALARIES	0	0	0	0	0
2400	1100	JR.SCIENCE/TEACHER SALARIES	269,606	283,235	274,987	5,381	(8,248)
2412	0000	JR. HIGH/EQUIPMENT REPAIR	300	500	500	200	0
2414	0000	JR.SCIENCE/SUPPLIES	2,250	3,250	3,250	1,000	0
2416	0000	JR.SCIENCE/TEXTBOOKS	1,000	100	100	(900)	0
2417	0000	JR.SCIENCE/WORKBOOKS	0	0	0	0	0
2408	0000	JR.SCIENCE/COMPUTER SUPPLIES	0	0	0	0	0
2418	0000	JR.SCIENCE/INSTRUCTIONAL EQUIP.	0	0	0	0	0
2810	0000	JR.SCIENCE/COMPUTER SOFTWARE	1,700	500	500	(1,200)	0
		Total	274,856	287,585	279,337	4,481	(8,248)
		<u>SOCIAL STUDIES JUNIOR HIGH</u>					
2422	1100	PD DAYS JR.SOC.STUD./TEACHER SALARIES	0	0	0	0	0
2426	1100	CURR DEV JR.SOC.STUD./TEACHER SALARIES	0	0	0	0	0
2420	1100	JR.SOC.STUD./TEACHER SALARIES	302,171	327,861	318,684	16,513	(9,177)
2432	0000	JR.SOC.STUD./SUPPLIES	300	391	391	91	0
2436	0000	JR.SOC.STUD./TEXTBOOKS	3,441	3,467	3,467	26	0
2434	0000	JR.SOC.STUD./WORKBOOKS	0	0	0	0	0
2428	0000	JR.SOC.STUD./COMPUTER SUPPLIES	0	0	0	0	0
2438	0000	JR.SOC.STUD./INSTRUCTIONAL EQUIP.	270	240	240	(30)	0
2430	0000	JR.SOC.STUD./COMPUTER SOFTWARE	0	0	0	0	0
		Total	306,182	331,959	322,782	16,600	(9,177)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		COMPUTER JUNIOR HIGH					
2442	1100	PD DAYS JR. COMPUTER/TEACHER SALARIES	0	0	0	0	0
2446	1100	CURR DEV COMPUTER/TEACHER SALARIES	0	0	0	0	0
2440	1100	JR. COMPUTER/TEACHER SALARIES	77,523	79,849	77,524	1	(2,325)
2452	0000	JR. COMPUTER/SUPPLIES	1,053	1,053	1,053	0	0
2456	0000	JR. COMPUTER/TEXTBOOKS	0	0	0	0	0
2454	0000	JR. COMPUTER/WORKBOOKS	0	0	0	0	0
2448	0000	JR. COMPUTER/COMPUTER SUPPLIES	1,921	1,900	1,900	(21)	0
2458	0000	JR. COMPUTER/INSTRUCT.EQUIP.	3,492	3,492	3,492	0	0
2450	0000	JR. COMPUTER/COMPUTER SOFTWARE	0	0	0	0	0
		Total	83,989	86,294	83,969	(20)	(2,325)
		RESOURCE JUNIOR HIGH				0	
2462	1100	PD DAYS JR. RESOURCE/TEACHER SALARIES	0	0	0	0	0
2466	1100	CURR DEV R. RESOURCE/TEACHER SALARIES	0	0	0	0	0
2460	1100	JR. RESOURCE/TEACHER SALARIES	355,796	367,406	356,851	1,055	(10,555)
2468	4600	JR. RESOURCE/NCERT. SALARIES	23,077	24,336	23,077	0	(1,259)
2484	0000	JR. RESOURCE/TESTING	0	311	311	311	0
2474	0000	JR. RESOURCE/FIELD TRIPS	0	0	0	0	0
2476	0000	JR. RESOURCE/PROGRAM SUPPLIES	0	333	333	333	0
2478	0000	JR. RESOURCE/WORKBOOKS	0	0	0	0	0
2480	0000	JR. RESOURCE/TEXTBOOKS	511	0	0	(511)	0
2470	0000	JR. RESOURCE/COMP. SUPPLIES	1,063	0	0	(1,063)	0
2482	0000	JR. RESOURCE/INST. EQUIP	0	500	500	500	0
2472	0000	JR. RESOURCE/COMP. SOFTWARE	0	1,144	1,144	1,144	0
		Total	380,447	394,030	382,216	1,769	(11,814)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>SOCIAL WORKER JUNIOR HIGH</u>					
2492	1700	PD DAYS SUPPORT/SOCIAL WORKERS	0	0	0	0	0
2496	1700	CURR DEV SUPPORT/SOCIAL WORKERS	0	0	0	0	0
2490	1700	SUPPORT/SOCIAL WORKERS	38,946	40,115	38,947	1	(1,168)
		Total	38,946	40,115	38,947	1	(1,168)
		<u>PSYCHOLOGIST JUNIOR HIGH</u>					
2502	1700	PD DAYS SUPPORT/PSYCHOLOGISTS SALARIES	0	0	0	0	0
2506	1700	CURR DEV SUPPORT/PSYCHOLOGISTS SALARIES	0	0	0	0	0
2500	1700	SUPPORT/PSYCHOLOGISTS SALARIES	31,212	32,153	31,217	5	(936)
2508	0000	SUPPORT/TESTING	0	0	0	0	0
		Total	31,212	32,153	31,217	5	(936)
		<u>SPEECH & LANGUAGE JUNIOR HIGH</u>					
2512	1700	PD DAYS SUPPORT/SPEECH & LANGUAGE SALARIES	0	0	0	0	0
2516	1700	CURR DEV SUPPORT/SPEECH & LANGUAGE SALARIES	0	0	0	0	0
2510	1700	SUPPORT/SPEECH & LANGUAGE SALARIES	39,928	41,623	39,571	(357)	(2,052)
		Total	39,928	41,623	39,571	(357)	(2,052)
		<u>PHYSICAL THERAPY JUNIOR HIGH</u>					
2522	1700	PD DAYS SUPPORT/PHYSICAL THERAPY	0	0	0	0	0
2526	1700	CURR DEV SUPPORT/PHYSICAL THERAPY	0	0	0	0	0
2520	1700	SUPPORT/PHYSICAL THERAPY	0	0	0	0	0
		Total	0	0	0	0	0
		<u>OCCUPATIONAL THERAPY JUNIOR HIGH</u>					
2532	1700	PD DAYS SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
2536	1700	CURR DEV SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
2530	1700	SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
		Total	0	0	0	0	0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>READING / LITERACY JUNIOR HIGH</u>					
2542	1100	PD DAYS JR. READ/LIT./TEACHER SALARIES	0	0	0	0	0
2546	1100	CURR DEV JR. READ/LIT./TEACHER SALARIES	0	0	0	0	0
2540	1100	JR. READ/LIT./TEACHER SALARIES	74,043	76,265	74,044	1	(2,221)
2548	4600	JR. READ/LIT./NON-CERT. SALARIES	0	0	0	0	0
2554	0000	JR. READ/LIT./SUPPLIES	970	970	970	0	0
2556	0000	JR. READ/LIT./WORKBOOKS	1,843	1,843	1,843	0	0
2557	0000	JR. READ/LIT./TEXTBOOKS	0	0	0	0	0
2550	0000	JR. READ/LIT./COMPUTER SUPPLIES	97	90	90	(7)	0
2558	0000	JR. READ/LIT./INSTRUCT.EQUIP.	1,618	1,099	1,099	(519)	0
2552	0000	JR. READ/LIT./COMPUTER SOFTWARE	324	324	324	0	0
		Total	78,895	80,591	78,370	(525)	(2,221)
		<u>HEALTH SERVICES JUNIOR HIGH</u>					0
2564	1700	PD DAYS NURSES SALARIES	0	0	0	0	0
2568	1700	CURR DEV NURSES SALARIES	0	0	0	0	0
2560	1700	NURSES SALARIES	25,223	27,109	26,841	1,618	(268)
2562	4300	NON-CERTIFIED SALARIES	4,886	4,334	5,484	598	1,150
2570	0000	OTHER SERVICES	836	360	360	(476)	0
2572	0000	PROGRAM SUPPLIES	1,042	1,394	1,394	352	0
		Total	31,987	33,197	34,079	2,092	882
		<u>CUSTODIANS JUNIOR HIGH</u>					
2574	4700	CUSTODIANS SALARIES	93,262	100,320	57,077	(36,185)	(43,243)
2576	4700	OVERTIME	0	0	0	0	0
		Total	93,262	100,320	57,077	(36,185)	(43,243)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>ADMINISTRATION JUNIOR HIGH</u>					
2578	4300	JR.BLDG.ADM./NC SALARIES	72,023	76,201	72,212	189	(3,989)
2580	0000	JR.BLDG.ADM./MILEAGE CONFERENCES	1,940	1,940	1,940	0	0
2582	0000	NON-INSTRUCTIONAL EQUIPMENT	1,000	1,000	1,000	0	0
2584	0000	JR.BLDG.ADM./PRINTING	7,600	4,173	4,173	(3,427)	0
2586	0000	JR.BLDG.ADM./MANAGEMENT EXPENSES	3,359	3,359	3,359	0	0
2587	0000	JR.BLDG.ADM./SERVICE CONTRACTS	0	0	0	0	0
2588	0000	JR.BLDG.ADM./FEES AND DUES	1,900	0	0	(1,900)	0
		Total	87,822	86,673	82,684	(5,138)	(3,989)
		<u>LIBRARY JUNIOR HIGH</u>					
2594	1600	PD DAYS JR. LIBRARY/CERTIFIED SALARIES	0	0	0	0	0
2598	1600	CURR DEV JR. LIBRARY/CERTIFIED SALARIES	0	0	0	0	0
2590	1600	JR. LIBRARY/CERTIFIED SALARIES	0	0	0	0	0
2592	4600	JR. LIBRARY/NON-CERT. SALARIES	0	0	0	0	0
2600	0000	JR. LIBRARY/EQUIPMENT REPAIRS	210	210	210	0	0
2602	0000	JR. LIBRARY/SUPPLIES	582	582	582	0	0
2604	0000	JR. LIBRARY/LIBRARY BOOKS	4,041	4,041	4,041	0	0
2606	0000	JR. LIBRARY/REFERENCE BOOKS	4,098	4,098	4,098	0	0
2608	0000	JR. LIBRARY/PERIODICALS	647	647	647	0	0
2610	0000	JR. LIBRARY/INST. EQUIPMENT	0	0	0	0	0
		Total	9,578	9,578	9,578	0	0
		<u>ADMINISTRATION SENIOR HIGH</u>					
6000	2500	SR.BLDG.ADMIN./ADMINISTRATORS	277,544	280,688	280,688	3,144	0
6002	0000	SR.GEN.INSTRUCT./GENERAL SCHOOL SUPPLIES	38,800	33,400	33,400	(5,400)	0
6004	0000	SR.BLDG.ADMIN/GRADUATION	9,700	9,700	9,700	0	0
		Total	326,044	323,788	323,788	(2,256)	0

EXETER-WEST GREENWICH REGIONAL SCHOOL DISTRICT
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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>ART SENIOR HIGH</u>					
6012	1100	PD DAYS SR. ART/TEACHER SALARIES	0	0	0	0	0
6016	1100	CURR DEV SR. ART/TEACHER SALARIES	0	0	0	0	0
6010	1100	SR. ART/TEACHER SALARIES	129,566	136,181	133,339	3,773	(2,842)
6028	0000	SR. ART/INSTRUCTIONAL EQUIP.	0	0	0	0	0
6022	0000	SR. ART/SUPPLIES	6,315	7,605	7,605	1,290	0
6024	0000	SR. ART/WORKBOOKS	0	0	0	0	0
6026	0000	SR. ART/TEXTBOOKS	194	200	200	6	0
6018	0000	SR. ART/COMPUTER SUPPLIES	888	0	0	(888)	0
6020	0000	SR. ART/COMPUTER SOFTWARE	0	0	0	0	0
		Total	136,963	143,986	141,144	4,181	(2,842)
		<u>BUSINESS SENIOR HIGH</u>					
6032	1100	PD DAYSSR. BUSINESS/TEACHER SALARIES	0	0	0	0	0
6036	1100	CURR DEV SR. BUSINESS/TEACHER SALARIES	0	0	0	0	0
6030	1100	SR. BUSINESS/TEACHER SALARIES	160,564	166,143	161,450	886	(4,693)
6042	0000	SR. BUSINESS/SUPPLIES	1,432	600	600	(832)	0
6044	0000	SR. BUSINESS/WORKBOOKS	1,000	1,000	1,000	0	0
6046	0000	SR. BUSINESS/TEXTBOOKS	0	0	0	0	0
6038	0000	SR. BUSINESS/COMPUTER SUPPLIES	793	2,950	2,950	2,157	0
6048	0000	SR. BUSINESS/INSTRUCTIONAL EQUIP.	19,097	9,023	9,023	(10,074)	0
6040	0000	SR. BUSINESS/COMPUTER SOFTWARE	6,199	0	0	(6,199)	0
		Total	189,085	179,716	175,023	(14,062)	(4,693)

EXETER-WEST GREENWICH REGIONAL SCHOOL DISTRICT
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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>ENGLISH SENIOR HIGH</u>					
6052	1100	PD DAYS SR. ENGLISH/TEACHER SALARIES	0	0	0	0	0
6056	1100	CURR DEV SR. ENGLISH/TEACHER SALARIES	0	0	0	0	0
6050	1100	SR. ENGLISH/TEACHER SALARIES	577,376	605,626	587,109	9,733	(18,517)
6062	0000	SR. ENGLISH/SUPPLIES	6,602	1,325	1,325	(5,277)	0
6064	0000	SR. ENGLISH/WORKBOOKS	0	3,696	3,696	3,696	0
6066	0000	SR. ENGLISH/TEXTBOOKS	4,981	3,712	3,712	(1,269)	0
6058	0000	SR. ENGLISH/COMPUTER SUPPLIES	0	0	0	0	0
6068	0000	SR. ENGLISH/INSTRUCTIONAL EQUIP.	0	2,010	2,010	2,010	0
6060	0000	SR. ENGLISH/COMPUTER SOFTWARE	0	0	0	0	0
		Total	588,959	616,369	597,852	8,893	(18,517)
		<u>ESL SENIOR HIGH</u>					
6072	1100	PD DAYS LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
6076	1100	CURR DEV LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
6070	1100	LIMTD.ENGLISH/TEACHER SALARIES	0	0	0	0	0
		Total	0	0	0	0	0
		<u>MODERN LANGUAGE SENIOR HIGH</u>					
6082	1100	PD DAYS SR.FORGN.LANG./TEACHER SALARIES	0	0	0	0	0
6086	1100	CURR DEV SR.FORGN.LANG./TEACHER SALARIES	0	0	0	0	0
6080	1100	SR.FORGN.LANG./TEACHER SALARIES	276,412	286,216	278,844	2,432	(7,372)
6094	0000	SR.FORGN.LANG./SUPPLIES	940	735	735	(205)	0
6096	0000	SR.FORGN.LANG./WORKBOOKS	0	0	0	0	0
6097	0000	SR.FORGN.LANG./TEXTBOOKS	1,213	1,027	1,027	(186)	0
6090	0000	SR.FORGN.LANG./COMPUTER SUPPLIES	0	0	0	0	0
6099	0000	SR.FORGN.LANG./INSTRUCTIONAL EQUIP.	736	1,146	1,146	410	0
6092	0000	SR.FORGN.LANG./COMPUTER SOFTWARE	0	0	0	0	0
		Total	279,301	289,124	281,752	2,451	(7,372)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>GUIDANCE SENIOR HIGH</u>					
6104	1500	PD DAYS SR. GUIDANCE/OTHER CERT. SALARIES	0	0	0	0	0
6108	1500	CURR DEV SR. GUIDANCE/OTHER CERT. SALARIES	0	0	0	0	0
6100	1500	SR. GUIDANCE/OTHER CERT. SALARIES	250,233	258,403	251,247	1,014	(7,156)
6102	4300	SR. GUIDANCE/NON-CERT. SALARIES	42,469	44,683	42,470	1	(2,213)
6110	0000	SR. GUIDANCE/PROGRAM SUPPLIES	11,058	12,365	12,365	1,307	0
		Total	303,760	315,451	306,082	2,322	(9,369)
		<u>HEALTH / PE SENIOR HIGH</u>					
6122	1100	PD DAYS SR.HEALTH/PE./TEACHER SALARIES	0	0	0	0	0
6126	1100	CURR DEV R.HEALTH/PE./TEACHER SALARIES	0	0	0	0	0
6120	1100	SR.HEALTH/PE./TEACHER SALARIES	429,331	431,083	433,028	3,697	1,945
6132	0000	SR.HEALTH/PE./SUPPLIES	1,871	704	704	(1,167)	0
6134	0000	SR.HEALTH/PE./WORKBOOKS	125	0	0	(125)	0
6136	0000	SR.HEALTH/PE./TEXTBOOKS	0	0	0	0	0
6128	0000	SR.HEALTH/PE./COMPUTER SUPPLIES	2,037	1,239	1,239	(798)	0
6138	0000	SR.HEALTH/PE./INSTRUCTIONAL EQUIP.	1,316	3,634	3,634	2,318	0
6130	0000	SR.HEALTH/PE./COMPUTER SOFTWARE				0	0
		Total	434,680	436,660	438,605	3,925	1,945
		<u>FAMILY CONSUMER SCIENCE SENIOR HIGH</u>					
6142	1100	PD DAYS SR. HOME EC./TEACHER SALARIES	0	0	0	0	0
6146	1100	CURR DEV SR. HOME EC./TEACHER SALARIES	0	0	0	0	0
6140	1100	SR. HOME EC./TEACHER SALARIES	151,566	156,114	151,567	1	(4,547)
6152	0000	SR. HOME EC./SUPPLIES	8,167	12,480	12,480	4,313	0
6154	0000	SR. HOME EC./WORKBOOKS	0	0	0	0	0
6156	0000	SR. HOME EC./TEXTBOOKS	485	0	0	(485)	0
6148	0000	SR. HOME EC./COMPUTER SUPPLIES	0	0	0	0	0
6158	0000	SR. HOME EC./INSTRUCTIONAL EQUIP.	3,162	0	0	(3,162)	0
6150	0000	SR. HOME EC./COMPUTER SOFTWARE	0	0	0	0	0
		Total	163,380	168,594	164,047	667	(4,547)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>MEDIA SENIOR HIGH</u>					
6162	1100	PD DAYS SR.MEDIA/TEACHERS SALARIES	0	0	0	0	0
6166	1100	CURR DEV SR.MEDIA/TEACHERS SALARIES	0	0	0	0	0
6160	1100	SR.MEDIA/TEACHERS SALARIES	77,816	80,150	77,816	0	(2,334)
6172	0000	SR.MEDIA/SUPPLIES	2,000	2,000	2,000	0	0
6168	0000	SR.MEDIA/WORKBOOKS	230	0	0	(230)	0
6170	0000	SR.MEDIA/TEXTBOOKS	499	1,000	1,000	501	0
6174	0000	SR.MEDIA/COMPUTER SUPPLIES	792	750	750	(42)	0
6176	0000	SR.MEDIA/INSTRUCTIONAL EQUIPMENT	10,000	10,000	10,000	0	0
6178	0000	SR.MEDIA/COMPUTER SOFTWARE	6,198	1,000	1,000	(5,198)	0
		Total	97,535	94,900	92,566	(4,969)	(2,334)
		<u>COMPUTER SENIOR HIGH</u>					
6184	1100	PD DAYS SR. COMPUTER/TEACHER SALARIES	0	0	0	0	0
6180	1100	CURR DEV SR. COMPUTER/TEACHER SALARIES	0	0	0	0	0
6182	1100	SR. COMPUTER/TEACHER SALARIES	0	0	0	0	0
6192	0000	SR. COMPUTER/SUPPLIES	0	0	0	0	0
6196	0000	SR. COMPUTER/TEXTBOOKS	0	0	0	0	0
6194	0000	SR. COMPUTER/WORKBOOKS	0	0	0	0	0
6188	0000	SR. COMPUTER/COMPUTER SUPPLIES	0	0	0	0	0
6198	0000	SR. COMPUTER/INSTRUCTIONAL EQUIP.	0	0	0	0	0
6190	0000	SR. COMPUTER/COMPUTER SOFTWARE	0	0	0	0	0
		Total	0	0	0	0	0

EXETER-WEST GREENWICH REGIONAL SCHOOL DISTRICT
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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>MATHEMATICS SENIOR HIGH</u>				0	
6202	1100	PD DAYS SR. MATH/TEACHER SALARIES	0	0	0	0	0
6206	1100	CURR DEV SR. MATH/TEACHER SALARIES	0	0	0	0	0
6200	1100	SR. MATH/TEACHER SALARIES	561,548	562,320	587,234	25,686	24,914
6212	0000	SR. MATH/SUPPLIES	4,222	2,196	2,196	(2,026)	0
6214	0000	SR. MATH/WORKBOOKS	0	0	0	0	0
6216	0000	SR. MATH/TEXTBOOKS	4,872	4,290	4,290	(582)	0
6208	0000	SR. MATH/COMPUTER SUPPLIES	0	1,500	1,500	1,500	0
6218	0000	SR. MATH/INSTRUCTIONAL EQUIP.	0	0	0	0	0
6210	0000	SR. MATH/COMPUTER SOFTWARE	306	150	150	(156)	0
		Total	570,948	570,456	595,370	24,422	24,914
		<u>MUSIC SENIOR HIGH</u>					
6222	1100	PD DAYS SR. MUSIC/TEACHER SALARIES	0	0	0	0	0
6226	1100	CURR DEV SR. MUSIC/TEACHER SALARIES	0	0	0	0	0
6220	1100	SR. MUSIC/TEACHER SALARIES	77,523	79,849	77,524	1	(2,325)
6232	0000	SR.MUSIC/EQUIPMENT REPAIR	786	647	647	(139)	0
6238	0000	SR. MUSIC/INSTRUCTIONAL EQUIP.	0	0	0	0	0
6234	0000	SR. MUSIC/SUPPLIES	3,302	3,404	3,404	102	0
6237	0000	SR. MUSIC/TEXTBOOKS	0	163	163	163	0
6236	0000	SR. MUSIC/WORKBOOKS	0	0	0	0	0
6228	0000	SR. MUSIC/COMPUTER SUPPLIES	0	0	0	0	0
6230	0000	SR. MUSIC/COMPUTER SOFTWARE	0	0	0	0	0
		Total	81,611	84,063	81,738	127	(2,325)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>SCIENCE SENIOR HIGH</u>					
6242	1100	PD DAYS SR.SCIENCE/TEACHER SALARIES	0	0	0	0	0
6246	1100	CURR DEV SR.SCIENCE/TEACHER SALARIES	0	0	0	0	0
6240	1100	SR.SCIENCE/TEACHER SALARIES	460,181	425,462	416,506	(43,675)	(8,956)
6252	0000	SR.SCIENCE/SUPPLIES	9,387	8,421	8,421	(966)	0
6254	0000	SR.SCIENCE/WORKBOOKS	0	0	0	0	0
6256	0000	SR.SCIENCE/TEXTBOOKS	5,005	5,496	5,496	491	0
6248	0000	SR.SCIENCE/COMPUTER SUPPLIES	1,067	945	945	(122)	0
6258	0000	SR.SCIENCE/INSTRUCTIONAL EQUIP.	776	1,200	1,200	424	0
6250	0000	SR.SCIENCE/COMPUTER SOFTWARE	500	0	0	(500)	0
		Total	476,916	441,524	432,568	(44,348)	(8,956)
		<u>SOCIAL STUDIES SENIOR HIGH</u>					0
6262	1100	PD DAYS SR.SOC.STUD./TEACHER SALARIES	0	0	0	0	0
6266	1100	CURR DEV SR.SOC.STUD./TEACHER SALARIES	0	0	0	0	0
6260	1100	SR.SOC.STUD./TEACHER SALARIES	582,962	597,295	580,758	(2,204)	(16,537)
6272	0000	SR. SOC. STUD./SUPPLIES	1,157	817	817	(340)	0
6276	0000	SR.SOC.STUD./TEXTBOOKS	6,747	6,710	6,710	(37)	0
6274	0000	SR. SOC. STUD./WORKBOOKS	0	0	0	0	0
6268	0000	SR.SOC.STUD./COMPUTER SUPPLIES	0	0	0	0	0
6278	0000	SR. SOC. STUD./INSTRUCTIONAL EQUIP.	553	1,233	1,233	680	0
6270	0000	SR.SOC.STUD./COMPUTER SOFTWARE	0	0	0	0	0
		Total	591,419	606,055	589,518	(1,901)	(16,537)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>TECHNICAL EDUCATION SENIOR HIGH</u>					0
6282	1100	PD DAYS SR. TECH. ED/TEACHER SALARIES	0	0	0	0	0
6286	1100	CURR DEV SR. TECH. ED/TEACHER SALARIES	0	0	0	0	0
6280	1100	SR. TECH. ED/TEACHER SALARIES	78,408	80,760	78,408	0	(2,352)
6292	0000	SR. TECH. ED/SUPPLIES	2,000	400	400	(1,600)	0
6296	0000	SR. TECH. ED/TEXTBOOKS	499	0	0	(499)	0
9294	0000	SR. TECH. ED/WORKBOOKS	225	0	0	(225)	0
6288	0000	SR. TECH. ED/COMPUTER SUPPLIES	792	2,000	2,000	1,208	0
6298	0000	SR. TECH. ED/INSTRUCTIONAL EQUIP.	10,000	5,000	5,000	(5,000)	0
6290	0000	SR. TECH. ED/COMPUTER SOFTWARE	6,198	2,400	2,400	(3,798)	0
		Total	98,122	90,560	88,208	(9,914)	(2,352)
		<u>RESOURCE SENIOR HIGH</u>					
6302	1100	PD DAYS SR. RESOURCE/TCHR SALS	0	0	0	0	0
6306	1100	CURR DEV SR. RESOURCE/TCHR SALS	0	0	0	0	0
6300	1100	SR. RESOURCE/TEACHER SALARIES	358,437	384,648	374,687	16,250	(9,961)
6308	4600	SR. RESOURCE/NCERT. SALARIES	121,011	127,841	121,261	250	(6,580)
6324	0000	SR. RESOURCE/TESTING	0	200	200	200	0
6314	0000	SR. RESOURCE/FIELD TRIPS	0	0	0	0	0
6316	0000	SR. RESOURCE/PROGRAM SUPPLIES	0	230	230	230	0
6320	0000	SR. RESOURCE/TEXTBOOKS	0	0	0	0	0
6318	0000	SR. RESOURCE/WORKBOOKS	0	0	0	0	0
6310	0000	SR. RESOURCE/COMP. SUPPLIES	0	0	0	0	0
6322	0000	SR. RESOURCE/INST. EQUIP	0	0	0	0	0
6312	0000	SR. RESOURCE/COMP. SOFTWARE	0	0	0	0	0
		Total	479,448	512,919	496,378	16,930	(16,541)
		<u>SOCIAL WORKER SENIOR HIGH</u>					
6332	1700	PD DAYS SUPPORT/SOCIAL WORKERS	0	0	0	0	0
6336	1700	CURR DEV SUPPORT/SOCIAL WORKERS	0	0	0	0	0
6330	1700	SUPPORT/SOCIAL WORKERS	38,946	40,116	38,947	1	(1,169)
		Total	38,946	40,116	38,947	1	(1,169)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>PSYCHOLOGIST SENIOR HIGH</u>					
6342	1700	PD DAYS SUPPORT/PSYCH SALARIES	0	0	0	0	0
6346	1700	CURR DEV SUPPORT/PSYCH SALARIES	0	0	0	0	0
6340	1700	SUPPORT/PSYCHOLOGISTS SALARIES	31,212	32,153	31,217	5	(936)
6348	0000	SUPPORT/TESTING	0	0	0	0	0
		Total	31,212	32,153	31,217	5	(936)
		<u>SPEECH & LANGUAGE SENIOR HIGH</u>					
6352	1700	PD DAYS SUPPORT/SPEECH & LANG. SALS	0	0	0	0	0
6356	1700	CURR DEV SUPPORT/SPEECH & LANG. SALS	0	0	0	0	0
6350	1700	SUPPORT/SPEECH & LANG. SALS	39,928	41,623	41,250	1,322	(373)
		Total	39,928	41,623	41,250	1,322	(373)
		<u>OCCUPATIONAL THERAPY SENIOR HIGH</u>					
6362	1700	PD DAYS SUPPORT/ OCC. THERAPIST	0	0	0	0	0
6366	1700	CURR DEV SUPPORT/ OCC. THERAPIST	0	0	0	0	0
6360	1700	SUPPORT/ OCCUPATIONAL THERAPIST	0	0	0	0	0
		Total	0	0	0	0	0
		<u>READING / LITERACY SENIOR HIGH</u>					
6372	1100	PD DAYS READING/LIT/TCHR SALS	0	0	0	0	0
6376	1100	CURR DEV READING/LIT/TCHR SALS	0	0	0	0	0
6370	1100	READING/LITERACY/TEACHERS SALARY	80,003	82,404	80,004	1	(2,400)
6382	0000	READING/LITERACY/SUPPLIES	1,940	600	600	(1,340)	0
6388	0000	READ/LIT/INSTRUCTIONAL EQUIPMENT	3,232	0	0	(3,232)	0
6386	0000	READING/LITERACY/TEXTBOOKS	0	3,107	3,107	3,107	0
6384	0000	READING/LITERACY/WORKBOOKS	3,687	160	160	(3,527)	0
6378	0000	READING/LITERACY/COMPUTER SUPPLIES	194	0	0	(194)	0
6380	0000	READING/LITERACY/COMPUTER SOFTWARE	646	4,500	4,500	3,854	0
		Total	89,702	90,771	88,371	(1,331)	(2,400)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>HEALTH SERVICES SENIOR HIGH</u>					
6394	1700	PD DAYS NURSES SALARIES	0	0	0	0	0
6397	1700	CURR DEV NURSES SALARIES	0	0	0	0	0
6390	1700	NURSES SALARIES	59,224	62,861	62,170	2,946	(691)
6392	4300	NON-CERTIFIED SALARIES	9,229	7,223	8,226	(1,003)	1,003
6398	0000	OTHER SERVICES	1,580	0	0	(1,580)	0
6399	0000	PROGRAM SUPPLIES	1,969	0	0	(1,969)	0
		Total	72,002	70,084	70,396	(1,606)	312
		<u>CUSTODIAN SENIOR HIGH</u>					
6400	4700	CUSTODIANS SALARIES	130,509	100,693	133,704	3,195	33,011
6402	4700	OVERTIME	0	0	0	0	0
		Total	130,509	100,693	133,704	3,195	33,011
		<u>ADMINSTRATION SENIOR HIGH</u>					
6410	4300	SR.BLDG.ADMIN./NON-CERT. SALARIES	70,899	75,415	71,651	752	(3,764)
6412	0000	SR.BLDG.ADMIN./MILEAGE CONFERENCE	2,910	2,910	2,910	0	0
6414	0000	SR.BLDG.ADMIN./PRINTING	24,500	24,500	24,500	0	0
6416	0000	SR.BLDG.ADMIN./MANAGEMENT EXPENSES	9,700	9,700	9,700	0	0
6418	0000	SR.BLDG.ADMIN./SERVICE CONTRACTS	0	0	0	0	0
6420	0000	SR.BLDG.ADMIN./FEES AND DUES	5,820	5,820	5,820	0	0
		Total	113,829	118,345	114,581	752	(3,764)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>LIBRARY SENIOR HIGH</u>					
6434	1600	PD DAYS SR LIBRARY/CERT. SALS	0	0	0	0	0
6438	1600	CURR DEV SR LIBRARY/CERT. SALS	0	0	0	0	0
6430	1600	SR LIBRARY/CERTIFIED SALARIES	50,243	54,534	53,925	3,682	(609)
6432	4600	SR LIBRARY/NON-CERT. SALARIES	23,110	24,349	23,111	1	(1,238)
6442	0000	SR LIBRARY/EQUIPMENT REPAIRS	421	421	421	0	0
6444	0000	SR.LIBRARY/INST. EQUIPMENT	0	0	0	0	0
6440	0000	SR LIBRARY/SUPPLIES	1,164	0	0	(1,164)	0
6446	0000	SR LIBRARY/LIBRARY BOOKS	8,084	8,084	8,084	0	0
6448	0000	SR LIBRARY/REFERENCE BOOKS	8,197	8,197	8,197	0	0
6449	0000	SR LIBRARY/PERIODICALS	1,293	0	0	(1,293)	0
		Total	92,512	95,585	93,738	1,226	(1,847)
		<u>SENIOR PROJECT</u>					
6452	1100	PD DAYS SR.PROJ/OTHER CERT SALS	0	0	0	0	0
6456	1100	CURR DEV SR.PROJ/OTHER CERT SALS	0	0	0	0	0
6450	1100	SR.PROJ/OTHER CERTIFIED SALARIES	80,003	82,481	80,078	75	(2,403)
6460	0000	SR.PROJ/SUPPLIES	970	1,750	1,750	780	0
6462	0000	SR.PROJ/WORKBOOKS	0	1,500	1,500	1,500	0
6464	0000	SR.PROJ/TEXTBOOKS	2,425	300	300	(2,125)	0
6466	0000	SR.PROJ/COMPUTER SUPPLIES	1,455	1,200	1,200	(255)	0
6468	0000	SR.PROJ/INSTRUCTIONAL EQUIPMENT	2,910	600	600	(2,310)	0
6470	0000	SR.PROJ/COMPUTER SOFTWARE	1,940	300	300	(1,640)	0
		Total	89,703	88,131	85,728	(3,975)	(2,403)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>TUITION VOCATIONAL TECH.</u>					
3300	0000	TUITION/COVENTRY	155,385	401,971	401,971	246,586	0
3304	0000	TUITION/CHARIHO	155,385	52,431	69,908	(85,477)	17,477
		Total	310,770	454,402	471,879	161,109	17,477
		<u>TUITION SPECIAL EDUCATION</u>					
3302	0000	TUITION/GLOSCESTER SCHOOLS	42,399	42,402	42,402	3	0
3306	0000	TUITION WHITNEY ACADEMY		43,617	43,617	43,617	0
3308	0000	TUITION/BRADLEY	398,246	256,991	449,107	50,861	192,116
3310	0000	TUITION/CITE	43,344	44,644	44,644	1,300	0
3316	0000	TUITION HARMONY HILL		39,125	39,125	39,125	0
3312	0000	TUITION/SARGENT REHAB	385,452	385,452	385,452	0	0
3314	0000	TUITION/SARGENT-PRESCHOOL	0	0	0	0	0
3318	0000	TUITION/THE GRODEN CENTER	77,912	77,912	77,912	0	0
3320	0000	TUITION/THE WOLF SCHOOL	38,007	39,552	39,552	1,545	0
3322	0000	TUITION/KENT CENTER	0	56,468	56,468	56,468	0
3324	0000	TUITION/TRUDEAU CENTER	73,353	73,353	73,353	0	0
3326	0000	TUITION STONINGTON INSTITUE		35,850	35,850	35,850	0
		Total	1,058,713	1,095,366	1,287,482	228,769	192,116

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>SPECIAL EDUCATION PRE-SCHOOL</u>					
3402	1100	PD DAYS SPED PRESCHOOL/TCHR SALS	0	0	0	0	0
3406	1100	CURR DEV SPED PRESCHOOL/TCHR SALS	0	0	0	0	0
3400	1100	SPED PRESCHOOL/TEACHER SALARIES	112,483	121,066	117,540	5,057	(3,526)
3408	4600	SPED PRESCHOOL/NON-CERT. SALARIES	99,450	97,052	92,365	(7,085)	(4,687)
3422	4600	SPED PRESCHOOL/LIFE INS. NON-CERT	586	586	586	0	0
3424	4600	SPED PRESCHOOL/DENTAL INS. NON-CERT	4,221	4,221	4,221	0	0
3426	4600	SPED PRESCHOOL/MED. BUYBACK NC	2,000	2,000	2,000	0	0
3428	4600	SPED PRESCHOOL/HEALTH INS. NON-CERT	51,068	51,068	51,068	0	0
3430	4600	SPED PRESCHOOL/RETIREMENT NON-CERT	9,346	9,346	9,346	0	0
3432	4600	SPED PRESCHOOL/FICA NON-CERT	5,824	5,824	5,824	0	0
3434	4600	SPED PRESCHOOL/MEDICARE NON-CERT	1,127	1,127	1,127	0	0
3410	0000	SPED PRESCHOOL/FIELD TRIPS	0	300	300	300	0
3412	0000	SPED PRESCHOOL/PROGRAM SUPPLIES	1,647	1,347	1,347	(300)	0
3414	0000	SPED PRESCHOOL/TEXTBOOKS	0	0	0	0	0
3416	0000	SPED PRESCHOOL/WORKBOOKS	0	0	0	0	0
3418	0000	SPED PRESCHOOL/INSTRUCTIONAL EQUIP.	0	0	0	0	0
3420	0000	SPED PRESCHOOL/COMPUTER SOFTWARE	0	0	0	0	0
		Total	287,752	293,937	285,724	(2,028)	(8,213)
		<u>TUITION PRIVATE AND CHARTER SCHOOLS</u>					
3500	0000	TUITION/KINGSTON HILL ACADEMY	104,707	104,707	104,707	0	0
3502	0000	TUITION/THE COMPASS SCHOOL	150,000	150,000	150,000	0	0
3504	0000	TUITION/NEL/CPS-CRANSTON	0	28,101	28,101	28,101	0
3550	0000	TUITION/SORICO COLLABORATIVE	45,667	45,667	45,667	0	0
		Total	300,374	328,475	328,475	28,101	0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>SUBSTITUTE WAGES</u>					
3600	1295	SUBSTITUTES/TEACHERS	200,000	200,000	200,000	0	0
3602	1295	SUBSTITUTES/TEACHERS/PROF.DEVEL.	32,000	32,000	32,000	0	0
3604	1100	SUBSTITUTES/CLASS COVERS				0	0
3606	4310	SUBSTITUTES/CLERKS	18,000	18,000	18,000	0	0
3608	4604	SUBSTITUTES/TEACHERS ASSISTANTS	30,000	30,000	30,000	0	0
3610	4712	SUBSTITUTES/CUSTODIANS	40,000	40,000	40,000	0	0
		Total	320,000	320,000	320,000	0	0
		<u>SUBSTITUTE FICA AND MEDICARE</u>					
4010	1295	FICA, SUBSTITUTE/TEACHERS	14,260	14,384	14,384	124	0
4012	1716	FICA, SUBSTITUTE/NURSE TEACHERS	124	0	0	(124)	0
4014	4310	FICA, SUBSTITUTE/CLERICAL	1,116	0	0	(1,116)	0
4015	4604	FICA, SUBSTITUTE/INST. PARA-PRO	1,860	2,976	2,976	1,116	0
4016	4712	FICA, SUBSTITUTE/CUSTODIAL	2,480	2,480	2,480	0	0
4018	1295	MEDICARE SUBSTITUTE/TEACHERS	2,760	3,364	3,364	604	0
4020	1716	MEDICARE SUBSTITUTE/NURSE TCHR	24	0	0	(24)	0
4022	4310	MEDICARE SUBSTITUTE/CLERICAL	216	0	0	(216)	0
4023	4604	MEDICARE SUBSTITUTE/INST. PAPAPRO	360	696	696	336	0
4024	4712	MEDICARE SUBSTITUTE/CUSTODIAL	480	580	580	100	0
		Total	23,680	24,480	24,480	800	0
		<u>BUILDING ADMINISTRATOR BENEFITS</u>					
5012	2500	LIFE INS, BLDG.ADM./ADMINISTRATORS	1,993	1,993	1,993	0	0
5040	2500	DENTAL INS, BLDG.ADM./ADMINISTRATORS	8,441	8,947	8,947	506	0
5070	2500	MEDICAL BUY-BACK, BLDG.ADM./ADMIN	0	0	0	0	0
5090	2500	HEALTH INS, BLDG.ADM./ADMINISTRATORS	121,246	127,562	127,562	6,316	0
5110	2500	CERTIFIED RET, BLDG.ADM./ADMIN	79,339	79,740	79,740	401	0
5140	2500	FICA,, BLDG.ADM./ADMINISTRATORS	43,039	41,580	41,580	(1,459)	0
5170	2500	MEDICARE BLDG.ADM./ADMINISTRATORS	8,007	9,724	9,724	1,717	0
		Total	262,065	269,546	269,546	7,481	0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
5326	0000	SPED LIMTD.ENGLISH/SUPPLIES	0	0	0	0	0
		<u>GUIDANCE BENEFITS</u>					
5004	1500	LIFE INS, GUIDANCE	581	581	581	0	0
5032	1500	DENTAL INS, GUIDANCE	4,656	4,935	4,935	279	0
5062	1500	MEDICAL BUY-BACK, GUIDANCE		0	0	0	0
5082	1500	HEALTH INS, GUIDANCE	51,855	54,652	54,652	2,797	0
5102	1500	CERTIFIED RET, GUIDANCE	37,189	38,872	37,932	743	(940)
5132	1500	FICA, GUIDANCE	20,174	20,270	19,780	(394)	(490)
5162	1500	MEDICARE GUIDANCE	3,752	4,740	4,626	874	(114)
		Total	118,207	124,050	122,506	4,299	(1,544)
		<u>SUPPORT SERVICES</u>					
5200	0000	SUPPORT/DIAGNOSTICIANS	39,291	46,560	46,560	7,269	0
5201	1600	SUPPORT FICA	5,891	0	0	(5,891)	0
5203	1600	SUPPORT MEDICARE	1,378	0	0	(1,378)	0
5202	0000	SUPPORT/SPEECH THERAPISTS	26,560	26,560	26,560	0	0
5204	0000	SUPPORT/THERAPISTS	43,650	43,650	43,650	0	0
5206	0000	SUPPORT/CONTRACTED NURSE SERVICES	20,000	59,800	59,800	39,800	0
5208	0000	SUPPORT/PHYSICAL THERAPIST	5,820	5,820	5,820	0	0
5224	0000	SUPPORT/TUTORING	26,560	26,560	26,560	0	0
		Total	169,150	208,950	208,950	39,800	0
5302	0000	TRANSPORTATION/ SPECIAL EDUCATION	0	213,096	213,096	213,096	0
							0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>DISTRICT MED, DENTAL, LIFE, FICA, MEDICARE</u>					
5010	2200	LIFE INS, DIR/TREAS BLDG, FIN, & TECH	1,003	1,003	1,003	0	0
5020	4700	LIFE INS, CUSTODIANS	1,757	1,742	1,742	(15)	0
5038	2200	DENTAL INS, DIR/TREAS BLDG, FIN, & TECH	5,091	5,397	5,397	306	0
5048	4700	DENTAL INS, CUSTODIANS	12,996	13,776	13,776	780	0
5068	2200	MED BUY-BACK, DIR/TREAS BLDG, FIN, & TECH	2,000	2,000	2,000	0	0
5078	4700	MEDICAL BUY-BACK, CUSTODIANS	2,000	2,000	2,000	0	0
5088	2200	HEALTH INS, DIR/TREAS BLDG, FIN, & TECH	42,330	44,747	44,747	2,417	0
5098	4700	HEALTH INS, CUSTODIANS	134,949	140,755	140,755	5,806	0
5108	2200	CERTIFIED RET, DIR/TREAS BLDG, FIN, & TECH	0	0	0	0	0
5114	2200	NON-CERT RET, DIR/TREAS BLDG, FIN, & TECH	38,519	39,398	39,398	879	0
5122	4700	NON-CERT RET, CUSTODIANS	45,343	44,297	50,296	4,953	5,999
5138	2200	FICA, DIR/TREAS BLDG, FIN, & TECH	22,709	22,339	22,339	(370)	0
5148	4700	FICA, CUSTODIANS	28,254	27,602	26,227	(2,027)	(1,375)
5168	2200	MEDICARE DIR/TREAS BLDG, FIN, & TECH	4,225	5,224	5,224	999	0
5178	4700	MEDICARE CUSTODIANS	5,469	6,455	6,134	665	(321)
		Total	346,645	356,735	361,038	14,393	4,303
		<u>DISTRICT MAINTENANCE</u>					
5210	0000	PHYSICIANS	0	0	0	0	0
5212	0000	DENTISTS	0	0	0	0	0
5214	0000	RUBBISH REMOVAL	0	0	0	0	0
5216	0000	SNOW REMOVAL	0	0	0	0	0
5218	0000	REPAIRS	0	0	0	0	0
5220	0000	REPAIRS	49,145	49,145	49,145	0	0
5222	0000	SERVICE CONTRACTS	82,075	87,783	87,783	5,708	0
		Total	131,220	136,928	136,928	5,708	0
		<u>COACHES FICA AND MEDICARE</u>					
5230	1800	COACHES/ADVISORS FICA	7,335	13,208	3,906	(3,429)	(9,302)
5232	1800	COACHES/ADVISORS MEDICARE	1,365	3,047	914	(451)	(2,133)
		Total	8,700	16,255	4,820	(3,880)	(11,435)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		TRANSPORTATION					
5300	0000	TRANSPORTATION/SPECIAL ED	120,472	327,193	392,881	272,409	65,688
5304	0000	TRANSPORTATION/PAROCIAL	180,498	155,562	155,562	(24,936)	0
5306	0000	TRANSPORTATION/VOCATIONAL	190,498	155,563	155,563	(34,935)	0
5308	0000	TRANSPORTATION/KINDERGARTEN	115,400	90,720	90,720	(24,680)	0
5310	0000	TRANSPORTATION/REGULAR	1,244,235	1,330,667	1,330,667	86,432	0
5312	0000	TRANSPORTATION/CHARTER	190,498	311,125	311,125	120,627	0
		Total	2,041,601	2,370,830	2,436,518	394,917	65,688

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>DISTRICT PLANT</u>					
5320	0000	INSURANCE	107,887	111,339	111,339	3,452	0
5322	0000	MILEAGE/CONFERENCE	1,000	1,000	1,000	0	0
5328	0000	GASOLINE	5,000	5,500	5,500	500	0
5330	0000	PROPANE	7,000	7,700	7,700	700	0
5332	0000	MAINTENANCE SUPPLIES	42,049	43,395	43,395	1,346	0
5334	0000	FUEL OIL	298,000	307,536	313,496	15,496	5,960
5336	0000	ELECTRICITY	261,088	261,088	261,088	0	0
5338	0000	CUSTODIAL SUPPLIES	40,178	41,464	41,464	1,286	0
5340	0000	TELEPHONE	28,128	29,028	29,028	900	0
5342	0000	NON-INSTRUCTIONAL EQUIPMENT	2,400	2,477	2,477	77	0
5344	0000	FEES AND DUES	0	0	0	0	0
		Total	792,730	810,527	816,487	23,757	5,960
		<u>DISTRICT MED, DENTAL, LIFE, FICA, MEDICARE</u>					
5006	1600	LIFE INS, LIBRARY	439	436	436	(3)	0
5034	1600	DENTAL INS, LIBRARY	3,412	3,665	3,665	253	0
5064	1600	MEDICAL BUY-BACK, LIBRARY	0	0	0	0	0
5084	1600	HEALTH INS, LIBRARY	32,059	33,820	33,820	1,761	0
5104	1600	CERTIFIED RET, LIBRARY	19,800	20,725	13,826	(5,974)	(6,899)
5134	1600	FICA, LIBRARY	10,741	10,807	7,210	(3,531)	(3,597)
5164	1600	MEDICARE LIBRARY	1,998	2,527	1,686	(312)	(841)
		Total	68,449	71,980	60,643	(7,806)	(11,337)
		<u>CERTIFIED /NON-CERTIFIED LIFE INSURANCE</u>					
5002	1100	LIFE INS, CERTIFIED TEACHERS	22,942	22,942	22,942	0	0
5008	1700	LIFE INS., NURSES/THERAPISTS, PSYCH,SOC	2,468	2,468	2,468	0	0
5014	4100	LIFE INS, NON-CERTIFIED ADMIN	293	290	290	(3)	0
5016	4300	LIFE INS, NON-CERTIFIED. CLERK/ SECREATARY	1,757	1,742	1,742	(15)	0
5018	4600	LIFE INS, /NON-CERT. Sp.Ed. AIDES	3,514	3,775	3,775	261	0
		Total	30,974	31,217	31,217	243	0

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>CERTIFIED /NON-CERTIFIED DENTAL INSURANCE</u>					
5030	1100	DENTAL INS, CERTIFIED TEACHERS	191,296	196,224	196,224	4,928	0
5036	1700	DENTAL INS., NURSES/THERAPISTS, PSYCH,SOC	16,477	17,310	17,310	833	0
5042	4100	DENTAL INS, NON-CERTIFIED	2,814	2,982	2,982	168	0
5044	4300	DENTAL INS, SR. GUIDANCE/NON-CERT.	16,883	17,895	17,895	1,012	0
5046	4600	DENTAL INS, /NON-CERT.	28,573	31,777	31,777	3,204	0
		Total	256,043	266,188	266,188	10,145	0
		<u>CERTIFIED /NON-CERTIFIED DENTAL INSURANCE</u>					
5060	1100	MEDICAL BUY-BACK, CERTIFIED TEACHERS	0	0	0	0	0
5066	1700	MEDICAL BUY-BACK, NURSES/THERAPISTS, PSYCH	0	0	0	0	0
5072	4100	MEDICAL BUY-BACK, NON-CERTIFIED	1,500	1,500	1,500	0	0
5074	4300	MEDICAL BUY-BACK, SR. GUIDANCE/NON-CERT.	5,500	5,500	5,500	0	0
5076	4600	MEDICAL BUY-BACK, /NON-CERT.	10,750	11,248	11,248	498	0
		Total	17,750	18,248	18,248	498	0
		<u>CERTIFIED /NON-CERTIFIED HEALTH INSURANCE</u>					
5080	1100	HEALTH INS, CERTIFIED TEACHERS	1,847,153	1,877,616	1,877,616	30,463	0
5086	1700	HEALTH INS., NURSES,THERAPISTS, PSYCH,SOC	136,879	158,216	158,216	21,337	0
5092	4100	HEALTH INS, NON-CERTIFIED	17,023	17,745	17,745	722	0
5094	4300	HEALTH INS, SR. GUIDANCE/NON-CERT.	153,205	159,707	159,707	6,502	0
5096	4600	HEALTH INS, /NON-CERT.	285,488	315,382	315,382	29,894	0
		Total	2,439,748	2,528,666	2,528,666	88,918	0
		<u>CERTIFIED RETIREMENT</u>					
5100	1100	CERTIFIED RET, CERTIFIED TEACHERS	1,276,805	1,318,190	1,288,189	11,384	(30,001)
5106	1700	CERTIFIED RET, NURSES/THERAPISTS, PSYCH,SOC	122,731	128,958	125,723	2,992	(3,235)
5112	4600	CERTIFIED RET, SPED/NON-CERT.	0	0	0	0	0
		Total	1,399,536	1,447,148	1,413,912	14,376	(33,236)

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		DESCRIPTION	2009-10 Budget	2010-11 Proposed April 12	2010-11 Proposed May 17	Change 09/10 to Proposed May 17	Change from April 12 to May 17
		<u>NON-CERTIFIED RETIREMENT</u>					
5116	4100	NON-CERT RET, NON-CERTIFIED	6,335	6,522	76,883	70,548	70,361
5118	4300	NON-CERT RET, NON-CERTIFIED	44,373	45,688	51,876	7,503	6,188
5120	4600	NON-CERT RET, SPED/NON-CERT.	69,844	77,244	69,630	(214)	(7,614)
		Total	120,552	129,454	198,389	77,837	68,935
		<u>CERTIFIED /NON-CERTIFIED</u>					
5130	1100	FICA, CERTIFIED TEACHERS	692,632	687,364	674,995	(17,637)	(12,369)
5136	1700	FICA, NURSES/THERAPISTS, PSYCH,SOC	73,933	67,245	65,557	(8,376)	(1,688)
5142	4100	FICA, NON-CERTIFIED ADMIN	66,578	4,064	4,009	(62,569)	(55)
5144	4300	FICA, NON-CERTIFIED.	27,650	28,469	27,051	(599)	(1,418)
5146	4600	FICA, SPED/NON-CERT.	43,521	48,132	36,308	(7,213)	(11,824)
		Total	904,314	835,274	807,920	(96,394)	(27,354)
		<u>MEDICARE CERTIFIED /NON-CERTIFIED</u>					
5160	1100	MEDICARE, CERTIFIED TEACHERS	147,917	160,754	157,096	9,179	(3,658)
5166	1700	MEDICARE NURSES/THERAPISTS, PSYCH,SOC	12,387	15,727	15,332	2,945	(395)
5172	4100	MEDICARE NON-CERTIFIED	764	950	937	173	(13)
5174	4300	MEDICARE NON-CERTIFIED.	5,352	6,658	6,326	974	(332)
5176	4600	MEDICARE SPED/NON-CERT.	8,424	11,256	8,491	67	(2,765)
		Total	174,844	195,345	188,182	13,338	(7,163)
		<u>Operations Budget Totals</u>	29,404,230	30,199,275	30,086,371	682,141	(112,904)