

These are the increases to the district budget since the April 12th meeting:

0418	Curriculum Development	\$34,546
1300	Wawal/Teacher Salaries	\$28,654
1340	Lmtd. English/Teacher Salaries	\$22,739
1610	Lineham/Teacher Salaries	\$33,349
6200	Sr. Math/Teacher Salaries	\$24,914
6400	Custodians Salaries	<u>\$33,011</u>
		\$177,213

0802	Student Support Activities	increase of \$5,450
1790	Lineham/Admin Salaries	increase of \$12,213
1830	Support/Occupational Therapist	increase of \$22,251
1950	Metcalf Resource/Teacher Salaries	increase of \$6,157
6120	Sr. Health/Teacher Salaries	increase of \$1,945
3304	Tuition to Chariho	increased \$17,477
3308	Tuition to Bradley	increased by \$192,116
5300	Transportation/Special Ed	increased by \$65,688

All of these increases total \$ 500,510