

ANNUAL FINANCIAL TOWN MEETING - TOWN OF WEST GREENWICH

The Annual Financial Town Meeting for the Town of West Greenwich will be held at 8:00 p.m. on June 21, 2010, at the Exeter-West Greenwich Regional High School for the purpose of hearing written and oral comments and suggestions from the public concerning the appropriation of Town Funds for the fiscal year July 1, 2010 to June 30, 2011. A detailed copy of the proposed budget is available at the West Greenwich Town Hall, 280 Victory Highway, West Greenwich, R.I..

REPORT TO TAX PAYERS ON CURRENT AND PROPOSED BUDGET

| <u>Function or Purpose of Expenditures</u> | <u>Amount Actually Budgeted for Current Year</u> | | <u>Proposed Budget Year</u> | |
|--|--|-------------------|-----------------------------------|---------------------|
| <u>Expenditures</u> | <u>Operating</u> | <u>Capital</u> | <u>Operating</u> | <u>Capital</u> |
| 1. Education | \$12,115,147 | -0- | 12,148,833 | -0- |
| 2. General Financial | | | | |
| Administration | 289,750 | 11,000 | 268,400 | 11,200 |
| 3. Public Works | 776,400 | 90,974 | 785,700 | 91,644 |
| 4. Police Protection | 1,705,237 | 16,000 | 1,700,146 | 17,208 |
| 5. Fire Protection | 257,205 | 60,615 | 292,239 | 59,065 |
| 6. Sanitation | 208,000 | 55,300 | 190,500 | 54,800 |
| 7. General Government | 1,072,986 | -0- | 925,296 | -0- |
| 8. Health and Welfare | 385,637 | 25,606 | 401,636 | 29,500 |
| 9. Library | 118,211 | -0- | 118,211 | -0- |
| 10. Miscellaneous | 49,495 | 589,650 | 32,051 | 592,250 |
| TOTAL EXPENDITURES | \$16,978,068 | \$ 849,145 | \$16,863,012 | \$ 855,667 |
| <u>Revenues</u> | | | | |
| 1. Local Property | \$16,496,646 | | 1. Local Property | \$17,296,231 |
| 2. Local Non-Property | 211,000 | | 2. Local Non-Property | 191,275 |
| 3. State | 785,648 | | 3. State | 231,173 |
| 4. Unreserved Fund | | | 4. Unreserved Fund | |
| Balance | 100,558 | | Balance | -0- |
| 5. Transfer from Special Revenues | 233,361 | | 5. Transfer from Special Revenues | -0- |
| TOTAL REVENUES | \$17,827,213 | | | \$17,718,679 |

CERTIFICATION: This is to certify that the data contained in this report are accurate to the best of my knowledge.

Robert S. Butler, Council President