

Town of West Greenwich
Budget Comparison

Budget - Function	Budget 1998/99	Budget 1999/2K	Budget 2000/01	Budget 2001/02	Budget 2002/03	Budget 2003/04	Budget 2004/05	Budget 2005/06	Budget 2006/07	Budget 2007/08	Budget 2008/09	Budget 2009/10	Budget 2010/11
Total General Gov't	\$ 724,827	\$ 955,227	\$ 863,267	\$ 1,003,993	\$ 1,293,067	\$ 1,332,972	\$ 1,443,296	\$ 1,423,755	\$ 1,596,128	\$ 1,435,889	\$ 1,458,414	\$ 1,363,236	\$ 1,184,796
Total Education	\$ 4,655,605	\$ 5,204,076	\$ 5,514,421	\$ 5,809,106	\$ 6,501,153	\$ 7,483,085	\$ 8,045,598	\$ 9,580,603	\$ 10,592,798	\$ 11,148,921	\$ 11,706,367	\$ 12,115,147	\$ 12,148,833
Total Public Safety	\$ 1,066,342	\$ 1,066,181	\$ 1,249,150	\$ 1,358,142	\$ 1,465,678	\$ 1,541,866	\$ 1,796,874	\$ 1,816,941	\$ 2,020,779	\$ 2,289,278	\$ 2,325,715	\$ 2,438,179	\$ 2,501,644
Total Public Works	\$ 554,500	\$ 659,577	\$ 751,958	\$ 787,058	\$ 1,017,432	\$ 1,035,183	\$ 1,149,295	\$ 1,196,896	\$ 1,273,968	\$ 1,263,390	\$ 1,178,737	\$ 1,130,674	\$ 1,122,644
Total Community & Social Services	\$ 92,460	\$ 95,350	\$ 98,725	\$ 112,684	\$ 132,645	\$ 173,791	\$ 168,506	\$ 179,300	\$ 188,000	\$ 750,094	\$ 783,212	\$ 779,977	\$ 760,762
Budget Grand Total	\$ 7,093,734	\$ 7,980,411	\$ 8,477,521	\$ 9,070,983	\$ 10,409,975	\$ 11,566,897	\$ 12,603,569	\$ 14,197,495	\$ 15,671,673	\$ 16,887,572	\$ 17,452,445	\$ 17,827,213	\$ 17,718,679