

Town of West Greenwich  
Budget Summary by Function 2020/21

Budget - Function	Budget 2019/20	Budget 2020/21	\$\$\$ Variance	% Variance
<b><u>Page 1</u></b>				
Total General Gov't	\$ 1,616,626	\$ 1,684,633	68,007	4.2%
Total Public Safety	\$ 3,285,360	\$ 3,427,875	142,515	4.3%
Total Public Works	\$ 1,301,281	\$ 1,348,005	46,724	3.6%
Total Community & Social Services	\$ 831,094	\$ 840,505	9,411	1.1%
<b>Budget Total - Municipal Only</b>	<b>\$ 7,034,361</b>	<b>\$ 7,301,018</b>	<b>\$ 266,657</b>	<b>3.8%</b>
<b>Budget Total - Education Only</b>	<b>\$ 14,369,939</b>	<b>\$ 14,369,939</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Entire Adopted Budget</b>	<b>\$ 21,404,300</b>	<b>\$ 21,670,957</b>	<b>\$ 266,657</b>	<b>1.2%</b>