

TOWN OF WEST GREENWICH
TOWN COUNCIL

SPECIAL MEETING
MARCH 14, 2016

A meeting of the West Greenwich Town Council was held on March 14, 2016. Present were Mark Tourgee, Linda Rekas Sloan, Mark Boyer and Thomas Mulcahey. Also present were Town Administrator Kevin Breene, Town Treasurer Danielle Andrews, and Tax Assessor/Collector Charlene Randall.

A. CALL TO ORDER – 7:00 P.M.

The meeting was called to order at 7:00 P.M.

Council Vice President Rekas Sloan moved to open the meeting and dispense of the reading of the minutes from the previous meeting. Councilman Mulcahey seconded.

VOTED: Tourgee - aye, Rekas Sloan - aye, Boyer –aye, Mulcahey - aye

B. WORK SESSION ON FY 2016/2017 BUDGET

Town Administrator Breene advised the Council on the 2016 proposed budget and stated we look to be in good shape. He also advised on the following comparison from 2005: General Government has decreased 5.6%, Education has increase 56%, Public Safety has increased 61.3%, Public Works increased 20% and Community Service has increased 357%.

Town Administrator Breene advised on the proposed salaries increase for 20 16: General Government 3%, Fire Is contractual at 2%, Police is contractual at 2% and Dispatch is contractual at 3%.

Discussion ensued on the surplus.

Tax Assessor Randall advised on the proposed revenue.

Discussion ensued on transportation aid.

Discussion ensued on equipment needs for the Public Works Department.

Town Administrator Breene advised he will request Public Works Director Wright to attend the next Budget Workshop.

The Fire Department budget was reviewed and it was noted the 60,000 was not requested.

The Police proposed budget was reviewed.

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Discussion ensued on the land fill closure and transfer station.

The Comprehensive Plan budget was reviewed.

The Louttit Library budget was reviewed.

The maintenance budget was reviewed and the maintenance position was discussed.

The community social service budget was reviewed.

The Open Space line item was reviewed.

Discussion ensued on fire and rescue.

It was noted that the \$60,000 would be added for fire apparatus by resolution.

Councilman Mulcahey moved to adjourn at 8:08 P.M.

Council Vice President Rekas Sloan seconded.

VOTED: Tourgee - aye, Rekas Sloan - aye, Andrews - aye, Boyer –aye, Mulcahey - aye

ERIN F. LIESE, CMC
TOWN CLERK